

## Video

## ULI New York Resilient Land Use Cohort Technical Assistance Panel

## Presentation

Date: January 26, 2022

00:00:00> 00:00:05:	Felix we can get started. Great
00:00:06> 00:00:08:	thank you Sophia. Welcome everyone.
00:00:09> 00:00:12:	We're excited to see you again and and really excited
00:00:12> 00:00:15:	to share our recommendations with you this morning.
00:00:15> 00:00:20:	Next augie. For those not familiar with the Urban Land
00:00:20> 00:00:21:	Institute,
00:00:21> 00:00:25:	utilize the oldest and largest network of cross disciplinary real
00:00:25> 00:00:27:	estate in land use experts in the world.
00:00:27> 00:00:31:	Next slide you align New York delivers the mission of
00:00:31> 00:00:34:	the Urban Land Institute at the local level through our
00:00:34> 00:00:39:	more than 2500 members whose expertise spans really
	every aspect
00:00:39> 00:00:41:	of the real estate industry and one of the ways
00:00:41> 00:00:43:	that you alive through its Members,
00:00:43> 00:00:47:	delivers its mission in communities around the world is by
00:00:47> 00:00:49:	advising communities and cities.
00:00:49> 00:00:52:	On how to address complex land use challenges you'll I
00:00:52> 00:00:56:	members do that internationally through the advisory
	services program,
00:00:56> 00:01:02:	but at the local level through our technical Assistance Panel
00:01:02> 00:01:03:	program next.
00:01:03> 00:01:06:	You will. I has always had a focus on advancing
00:01:06> 00:01:09:	sustainability and resilience and being a a voice of best
00:01:09> 00:01:13:	practices for communities around the world on those issues.
00:01:13> 00:01:16:	That's one of the reasons why we partnered with utilize
00:01:16> 00:01:18:	Urban Resilience program for this tab.
00:01:18> 00:01:21:	So there was really a great synergy for that app
00:01:21> 00:01:22:	for you Li
00:01:22> 00:01:24:	next. New

00:01:24> 00:01:27:	York City is actually one of eight cities participating in
00:01:27> 00:01:28:	a in a new,
00:01:28> 00:01:30:	resilient land use cohort program,
00:01:30> 00:01:34:	helping cities take action toward climate adaptation and resilience.
00:01:34> 00:01:36:	We're really excited to be a part of that cohort,
00:01:36> 00:01:41:	and we're just thankful for JP Morgan Chase is financial
00:01:41> 00:01:44:	support for the program next.
00:01:44> 00:01:46:	Just a reminder about the tap process.
00:01:46> 00:01:47:	l know you're all familiar with it,
00:01:47> 00:01:50:	but we are in the final tap presentation box,
00:01:50> 00:01:53:	second from the right in about 90 days there'll be
00:01:53> 00:01:54:	a final report,
00:01:54> 00:01:56:	so we're going to spin through this pretty quickly.
00:01:56> 00:01:59:	The deck, but just know that you're going to have
00:01:59> 00:02:00:	a final comprehensive written report
00:02:00> 00:02:05:	to follow next. Just want to thank NYCHA.
00:02:05> 00:02:06:	Siobhan, the whole team
00:02:07> 00:02:09:	for partnering with us on this.
00:02:09> 00:02:13:	You all have been fantastic and we're really grateful I
00:02:13> 00:02:16:	want to thank our panel for volunteering all their time.
00:02:16> 00:02:18:	I want to clap and give them a shout out.
00:02:18> 00:02:21:	This is an incredible effort for our Members when they
00:02:21> 00:02:21:	do tap.
00:02:21> 00:02:23:	So thank you all for giving up your time and
00:02:23> 00:02:25:	your expertise here and then.
00:02:25> 00:02:27:	Of course, I've got to thank my staff Chris and
00:02:28> 00:02:31:	doggy started this process in the fall with Siobhan and
00:02:31> 00:02:31:	then Sophia.
00:02:31> 00:02:33:	You really carried it through as you always do.
00:02:33> 00:02:36:	So thank you next. And now I just want to
00:02:36> 00:02:38:	turn it over to Janice,
00:02:38> 00:02:40:	Janice, thank you for being our chair.
00:02:40> 00:02:41:	You're fantastic and we're grateful.
00:02:42> 00:02:44:	Thank you and thanks for the collaboration everyone.
00:02:44> 00:02:46:	Resilience is hard, needs a lot of friends.
00:02:46> 00:02:49:	I think we all introduced the panel in our last
00:02:49> 00:02:52:	several conversations so we won't linger on that.
00:02:52> 00:02:55:	But let's talk about how the panel worked.
00:02:55> 00:02:57:	Go to the next please.
00:02:57> 00:02:59:	So you asked for questions about landscape,
00:02:59> 00:03:04:	buildings, operations, and funding as related to climate

	change.
00:03:04> 00:03:07:	We paired up on teams as a landscape team with
00:03:07> 00:03:08:	Amy and Pete,
00:03:08> 00:03:11:	a building team with Ryan and South Pole and operations
00:03:11> 00:03:13:	and funding team with Cecilia and Matt.
00:03:13> 00:03:17:	Those teams have worked as units and across one another,
00:03:17> 00:03:20:	so the way that we're going to present today relates
00:03:20> 00:03:21:	to that level of expertise.
00:03:21> 00:03:25:	Next, please, as we started looking at the portfolio that
00:03:25> 00:03:27:	mark that nicer represents.
00:03:27> 00:03:29:	In Marlboro as a pilot,
00:03:29> 00:03:34:	obviously the portfolio scale is so significant that this kind
00:03:34> 00:03:37:	of pilot represents unique leverage for you.
00:03:37> 00:03:40:	You have the potential for system level impacts on resilience,
00:03:40> 00:03:44:	energy and water demands. You have the potential for massive
00:03:44> 00:03:50:	workforce development that could introduce generational change and improve family
00:03:50> 00:03:54:	income to transform industries just because of the the scale
00:03:54> 00:03:57:	of the work that will be required around solar age,
00:03:57> 00:04:02:	VC, prefab etc. And to integrate HealthEquity more fully into
00:04:02> 00:04:07:	resilience measures and other investments and maybe not.
00:04:07> 00:04:09:	So obvious is just the waste side of this.
00:04:09> 00:04:12:	What does it take to actually renovate these properties?
00:04:12> 00:04:15:	And where do those materials go and the opportunity that
00:04:15> 00:04:18:	you have to leverage all of those next?
00:04:18> 00:04:20:	So as we thought about this,
00:04:20> 00:04:22:	we thought it might be helpful for you to hear
00:04:22> 00:04:25:	what we heard and thought about those those conversations.
00:04:25> 00:04:27:	The opportunities that these introduce to you.
00:04:27> 00:04:30:	What we would recommend in terms of near mid and
00:04:30> 00:04:31:	long term,
00:04:31> 00:04:34:	and then how you might think about correlated actions next.
00:04:38> 00:04:40:	So let's start with what we heard.
00:04:40> 00:04:40:	Amy.
00:04:42> 00:04:47:	Dennis from as far as the stakeholders are concerned.
00:04:47> 00:04:50:	Uh, next lead. Sorry OK.
00:04:50> 00:04:54:	We heard from various stakeholders about some of the challenges
00:04:54> 00:04:57:	with the current landscaping issues,
00:04:57> 00:05:00:	but also about some of their hopes and dreams for
00:05:00> 00:05:02:	what an improved landscape would look like.
00:05:02> 00:05:06:	So as far as the long term resilience is concerned,

00:05:06> 00:05:08:	we really heard again and again how important it is
00:05:08> 00:05:10:	to consider operations and maintenance,
00:05:10> 00:05:15:	not just the physical construction of the any landscape resilience
00:05:15> 00:05:16:	measures.
00:05:16> 00:05:20:	So education was a big piece of that and then
00:05:20> 00:05:21:	also looking at.
00:05:21> 00:05:26:	How do we maximize the benefits that we're getting?
00:05:26> 00:05:30:	So solution multipliers, so things like making sure we're activating
00:05:30> 00:05:32:	the space and engaging inhabitants,
00:05:32> 00:05:36:	considering multiple hazards, both snow and.
00:05:36> 00:05:41:	Rainfall and then big pace about educating the community,
00:05:41> 00:05:44:	making sure that there's both training and signs that explain
00:05:44> 00:05:47:	the function and the value of nature based solutions so
00:05:47> 00:05:51:	that we avoid things like bioswales being being mowed over
00:05:51> 00:05:55:	by ground staff. And ultimately I think that as panelists
00:05:55> 00:06:00:	we believe that successful interventions will need stakeholder engagement and
00:06:01> 00:06:02:	they all need to be deep,
00:06:02> 00:06:07:	both deeply engaging, both tenants and staff.
00:06:07> 00:06:10:	And the planning and designing will need to take a
00:06:10> 00:06:10:	holistic,
00:06:10> 00:06:16:	holistic approach. Sustained education and integration of that education to
00:06:16> 00:06:20:	keep stakeholders informed and engaged is going to be really
00:06:20> 00:06:21:	critical.
00:06:21> 00:06:26:	In addition to making sure that we understand the historic
00:06:26> 00:06:29:	landform so where we had previous.
00:06:29> 00:06:31:	Swamps or creeks and how they how they interact with
00:06:32> 00:06:35:	both what we're seeing today with existing conditions and challenges,
00:06:35> 00:06:39:	and the tenant demographics and needs.
00:06:39> 00:06:42:	Now South Pole is going to give a background on
00:06:42> 00:06:43:	what we heard about buildings.
00:06:43> 00:06:44:	Next
00:06:45> 00:06:46:	thanks
00:06:46> 00:06:49:	so one what we heard from buildings we actually divided
00:06:49> 00:06:51:	into the following categories.
00:06:51> 00:06:57:	Nighters, current building program and the current electrification RV is
00:06:57> 00:07:01:	designed with heat and hot water solutions in mind.

00:07:01> 00:07:05:	It is open ended as dissolutions for must be local
00:07:05> 00:07:05:	law 97,
00:07:06> 00:07:10:	2020. Four requirements Niger is becoming more transparent.
00:07:10> 00:07:15:	How public procurements are sent out and the nature.
00:07:15> 00:07:19:	Climate adaptation is an effort to identify different sites will
00:07:19> 00:07:21:	have different measures.
00:07:21> 00:07:24:	The greenhouse RFP, which is out currently,
00:07:24> 00:07:27:	is not part of Nature's portfolio.
00:07:27> 00:07:31:	The big intention is to empower the community in reducing
00:07:31> 00:07:35:	economical economic stress and providing education.
00:07:35> 00:07:39:	Niger is restructuring management to a graphical model with more
00:07:39> 00:07:41:	direct management of property managers.
00:07:41> 00:07:45:	The current challenges there was a night.
00:07:45> 00:07:48:	Add stress to have a policy that holds a GCS
00:07:48> 00:07:53:	accountable to hire local train staff to construction and community
00:07:53> 00:07:54:	engagement,
00:07:54> 00:07:58:	not just capital programs or fractured between energy resilience,
00:07:58> 00:08:04:	brief environments, etc. I need to improve maintenance and management.
00:08:04> 00:08:07:	Critical issues is a big thing that's being highlighted.
00:08:07> 00:08:13:	Future opportunities which Nauja has identified is the solar PV
00:08:13> 00:08:16:	payout is limited by local.
00:08:16> 00:08:20:	Right now I'm sorry I lower utility rates and regulatory
00:08:20> 00:08:23:	hurdles and let me make me train constraints.
00:08:23> 00:08:26:	So how do you get about that and the need
00:08:26> 00:08:30:	to have HUD waivers to retain utility services and rhinestone
00:08:30> 00:08:33:	a talk about how what our opinion is on this?
00:08:35> 00:08:37:	Yeah, so our takeaway from this was,
00:08:37> 00:08:41:	you know, historically fractured capital programming.
00:08:41> 00:08:45:	In this being an opportunity to kind of bring all
00:08:45> 00:08:49:	of that together and also rely on a robust workforce
00:08:49> 00:08:51:	demonstration project.
00:08:51> 00:08:55:	Now we'll hear from Cecilia about opportunities in finance.
00:08:58> 00:08:59:	Next, thank you. Good morning.
00:08:59> 00:09:02:	So a lot of what we heard during the interviews
00:09:02> 00:09:05:	was that the lack of transparency and just kind of
00:09:06> 00:09:10:	excellence in operational delivery really created issues of trust in
00:09:10> 00:09:16:	nitrous ability to have a long term strategic resilience plan.

00:09:16> 00:09:19:	And we. But we also heard like beginnings of excitement
00:09:19> 00:09:23:	and hope about the transformation that is ongoing that is
00:09:23> 00:09:27:	really focused on bringing clear lines of accountability,
00:09:27> 00:09:33:	protocols and management. And over level of transparency to residents
00:09:33> 00:09:37:	on how Niger is managing its capital pipeline.
00:09:37> 00:09:42:	We heard and and my colleagues mentioned some some barriers
00:09:42> 00:09:45:	to effective resilience transformation.
00:09:45> 00:09:48:	So for example, as investments are being done,
00:09:48> 00:09:51:	the lifecycle cost of investment is not being considered so,
00:09:51> 00:09:55:	so there you may put in place some resiliency measure,
00:09:55> 00:09:58:	but there's no clear operational protocol on how to maintain
00:09:58> 00:10:02:	them effectively overtime and the capital investments are really defined.
00:10:02> 00:10:06:	Too much specific funding priorities that are do not allow.
00:10:06> 00:10:10:	More comprehensive view as to what the the long term
00:10:10> 00:10:14:	strategy should be on a particular building or a particular
00:10:14> 00:10:15:	campus and resilience.
00:10:15> 00:10:19:	Investments are really focused on ECHO post Sandy View,
00:10:19> 00:10:23:	so really thus far resilience is defined as flooding and
00:10:23> 00:10:26:	dealing with water when we know that heat,
00:10:26> 00:10:30:	for example, is one of the probably.
00:10:30> 00:10:33:	Most problematic climate risk on Marlboro houses,
00:10:33> 00:10:36:	but we also heard that Marlborough houses as a tremendous
00:10:36> 00:10:39:	number of assets that are really unique to this particular
00:10:39> 00:10:42:	development and that we should build upon to have a
00:10:42> 00:10:47:	long term strategic plan. The funding we've received.
00:10:47> 00:10:52:	NYCHA has sufficient and we'll have sufficient funding to do
00:10:52> 00:10:56:	an upgrade of the building because of the amount of
00:10:56> 00:10:58:	acreage of open space.
00:10:58> 00:11:02:	There is really an opportunity for thinking of the nitric
00:11:02> 00:11:06:	campus as an asset for the entire South Brooklyn community.
00:11:06> 00:11:09:	And then we are also going to have to think
00:11:10> 00:11:14:	long term about how to repurpose ground floors so they
00:11:14> 00:11:18:	can be integrated into kind of a long term resiliency
00:11:18> 00:11:21:	plan. As we see the storm surge increase over the
00:11:21> 00:11:22:	coming decades.
00:11:22> 00:11:27:	And then finally, because of the scale of the investments,
00:11:27> 00:11:30:	there is an incredible opportunity to make sure that like
00:11:30> 00:11:32:	the dollars that night,
00:11:32> 00:11:36:	she will spend over the coming decade and upgrading

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	Marlboro
00:11:36> 00:11:40:	houses really lift up New Yorkers and give them opportunity
00:11:40> 00:11:42:	to enter into the green economy.
00:11:45> 00:11:46:	Next
00:11:50> 00:11:54:	yeah, so in terms of some of the opportunities is
00:11:54> 00:11:57:	the really fun part where where we start to look
00:11:57> 00:11:59:	at what the potential is.
00:11:59> 00:12:02:	So next next slide will start with landscape.
00:12:02> 00:12:06:	So in landscape, I think the the unique opportunity you
00:12:06> 00:12:10:	have is is is really the space that where you
00:12:10> 00:12:13:	exist in the uniqueness of that both from an open
00:12:13> 00:12:17:	space perspective as well as kind of a natural resource
00:12:17> 00:12:18:	perspective.
00:12:18> 00:12:22:	There's lots of our opportunity for partnership and enhancing
	the
00:12:22> 00:12:26:	asset you already have and the solutions that we might.
00:12:26> 00:12:28:	Look towards in those spaces.
00:12:28> 00:12:32:	There are a lot of opportunities for having solutions that
00:12:32> 00:12:34:	have multiple benefits,
00:12:34> 00:12:35:	and we'll talk about that a little bit.
00:12:35> 00:12:38:	Next slide. Just a highlight,
00:12:38> 00:12:41:	kind of. It's the uniqueness when you look at the
00:12:41> 00:12:42:	kind of greater area.
00:12:42> 00:12:47:	It's really an Oasis and and quite an amazing natural
00:12:47> 00:12:48:	resource.
00:12:48> 00:12:51:	But you know, we do that in the context of
00:12:51> 00:12:56:	knowing that there are some significant barriers and constraints with
00:12:56> 00:12:59:	understanding storm surge and flooding potential,
00:12:59> 00:13:01:	so you know we're doing this.
00:13:01> 00:13:03:	We're looking at these opportunities with eyes wide open,
00:13:03> 00:13:08:	next slide. We think there's opportunities to connect to some
00:13:08> 00:13:13:	of the other natural resources and and look for corridors
00:13:13> 00:13:19:	of connection that only enhances the the the overall community.
00:13:19> 00:13:21:	But Marvel House has becomes more of a catalyst of
00:13:22> 00:13:25:	change for the greater community and there's a really opportunity,
00:13:25> 00:13:28:	you know, a lot of opportunity for for that.
00:13:28> 00:13:30:	For that leadership as a catalyst next slide.
00:13:33> 00:13:35:	One thing we looked at is if you kind of
00:13:35> 00:13:38:	push the buildings to the to the background and look
00:13:38> 00:13:39:	at the natural resources.

00:13:39> 00:13:42:	The whole. You know it's really interesting to kind of
00:13:42> 00:13:42:	reframe,
00:13:42> 00:13:45:	reframe the the value proposition.
00:13:45> 00:13:48:	So looking at that northwestern quadrant,
00:13:48> 00:13:49:	if we if we look at the green space is
00:13:49> 00:13:52:	kind of between all of the buildings you know that's
00:13:52> 00:13:54:	about the same kind of open space that you might
00:13:54> 00:13:57:	find, or that you know that exists at Bryant Park,
00:13:57> 00:14:02:	for example. And so, like thinking about that space collectively
00:14:02> 00:14:03:	and holistically,
00:14:03> 00:14:05:	and what the value is.
00:14:05> 00:14:08:	Helps us reframe what the what the potential is.
00:14:08> 00:14:13:	Next slide. And so when we're looking at that overall
00:14:13> 00:14:14:	potential,
00:14:14> 00:14:17:	we can start to integrate landscape solutions which which we'll
00:14:17> 00:14:20:	talk about a little bit more in our recommendations.
00:14:20> 00:14:25:	But all of the different services that you might include,
00:14:25> 00:14:29:	and the opportunities for nature based solutions as both a
00:14:30> 00:14:34:	landscape solution as well as solving other issues on site.
00:14:34> 00:14:36:	There's a. There's a high potential there,
00:14:36> 00:14:38:	and I think Ryan is going to talk next about
00:14:38> 00:14:40:	opportunities with the buildings.
00:14:42> 00:14:45:	So the the two key opportunities here is the ability
00:14:45> 00:14:49:	to redefine Marlboro houses as buildings that are net zero
00:14:49> 00:14:50:	and passive house,
00:14:50> 00:14:53:	both individually and as a campus.
00:14:53> 00:14:56:	And we know from looking at budgets and our existing
00:14:56> 00:14:58:	knowledge of renovation of passive House,
00:14:58> 00:15:01:	that this seems feasible from a financial point of view.
00:15:01> 00:15:05:	And then the second big opportunity is really new construction
00:15:05> 00:15:09:	and development opportunities and integrating these resilient strategies into those
00:15:09> 00:15:10:	opportunities,
00:15:10> 00:15:12:	SAT. Paul is going to take us through.
00:15:12> 00:15:14:	Some of those in detail in a plan.
00:15:16> 00:15:19:	Next this is
00:15:19> 00:15:21:	existing mulgarath site plan
00:15:21> 00:15:25:	next. This Is Us
00:15:25> 00:15:28:	taking the Marlboro site plan and looking at it more
00:15:28> 00:15:29:	resilience,

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00:15:29> 00:15:32:	way and the opportunities that it presents.
00:15:32> 00:15:34:	So right now it's the site itself is close to
00:15:35> 00:15:35:	subway line.
00:15:35> 00:15:39:	Mostly the D line which actually presents a lot of
00:15:39> 00:15:43:	pollution to the tenants and also to the buildings itself.
00:15:43> 00:15:45:	So kind of thinking of that in terms of more
00:15:46> 00:15:49:	holistically into the landscaping into the buildings itself,
00:15:49> 00:15:52:	and taking that, you know,
00:15:52> 00:15:55:	valuation as you incorporate it so.
00:15:55> 00:15:58:	The one big thing about the buildings is like since
00:15:58> 00:16:01:	it is a flood zone looking at the 1st floor
00:16:01> 00:16:04:	and how it meets the base flood elevation and categorize
00:16:04> 00:16:07:	it building by building and how that gets assessed.
00:16:07> 00:16:09:	If you need to elevate it,
00:16:09> 00:16:13:	do the tenants need to move how to activate the
00:16:13> 00:16:16:	site itself so the red highlights that you see?
00:16:16> 00:16:20:	It's really where we're suggesting corner activation back to the
00:16:20> 00:16:23:	campus itself and back to the community where you can
00:16:23> 00:16:25:	have on the 1st floor.
00:16:25> 00:16:27:	You know community spaces or echo hubs.
00:16:27> 00:16:31:	That's the the campus and then actually serves externally.
00:16:31> 00:16:33:	So you're revitalizing the space.
00:16:33> 00:16:36:	That also is for the existing buildings that speak.
00:16:36> 00:16:40:	Makes a connection back into the larger neighborhood and then
00:16:40> 00:16:44:	identifying areas where we have the future of people,
00:16:44> 00:16:47:	the greenhouse. But how that can be more integrated into
00:16:47> 00:16:50:	the landscape and kind of create a more resiliency into
00:16:50> 00:16:53:	it and then identifying the sites which will be your
00:16:53> 00:16:57:	first pilot demonstrations. Which should be where you're getting the
00:16:58> 00:17:00:	most flooding and you kind of kind of way out
00:17:00> 00:17:02:	everything in the beginning,
00:17:02> 00:17:07:	next slide. Then looking at the opportunities of solo and
00:17:07> 00:17:11:	what does it mean on this campus as a whole,
00:17:11> 00:17:15:	how did how did it get integrated into the facade
00:17:15> 00:17:20:	into the existing roof and the landscaping and existing parking
00:17:21> 00:17:24:	and including on the NYC parks ground as well?
00:17:24> 00:17:29:	Next slide. I know saying cooperating,
00:17:29> 00:17:31:	that thinking back into the design elements of 1,
00:17:31> 00:17:34:	so you know for the existing site something like Marlboro,

00:17:34> 00:17:38:	you would probably have to incorporate the you know shading
00:17:38> 00:17:40:	devices into it.
00:17:40> 00:17:42:	So you kind of keeping the peak flows back and
00:17:42> 00:17:44:	this is a project that Ryan and I worked on
00:17:44> 00:17:47:	and a lot of the design elements were just kind
00:17:47> 00:17:50:	of taking office and manipulating the facade.
00:17:50> 00:17:53:	So it does most of the work for you and
00:17:53> 00:17:57:	that's easy to do something with Marlboro Switch.
00:17:57> 00:17:59:	Electra in the next slide,
00:17:59> 00:18:04:	please. So right now, the campus itself has two kind
00:18:04> 00:18:06:	of building types.
00:18:06> 00:18:10:	One is like more of a simpler surface to volume.
00:18:10> 00:18:13:	One is more complicated building Type 2.
00:18:13> 00:18:16:	And how do you start addressing them in the earlier
00:18:16> 00:18:16:	phases?
00:18:16> 00:18:19:	And that's really critical in in order to work out
00:18:19> 00:18:23:	things which are going to work in terms of planning,
00:18:23> 00:18:27:	construction, HVAC, prefab, enclosure, building,
00:18:27> 00:18:31:	energy allowances that should all be done in the beginning
00:18:31> 00:18:31:	and then.
00:18:31> 00:18:34:	I'm looking at that how you start dividing that in
00:18:34> 00:18:36:	third series of phases.
00:18:36> 00:18:40:	What gets put down 1st and for airtightness heating and
00:18:40> 00:18:44:	cooling lines to run externally versus internally so the tenants
00:18:44> 00:18:46:	are not effective.
00:18:46> 00:18:50:	They stay in this basis how mechanical systems are to
00:18:50> 00:18:51:	be unitized,
00:18:51> 00:18:54:	how you can run a lot of things vertically like
00:18:54> 00:18:58:	the systems itself along the vertical calls versus on the
00:18:58> 00:18:59:	roof.
00:18:59> 00:19:02:	How different method methods would have to be used based
00:19:02> 00:19:03:	on facades?
00:19:03> 00:19:06:	Systems with type one and Type 2 just because of
00:19:06> 00:19:10:	thermal bridging and different ways that you look at using
00:19:10> 00:19:14:	that to your advantage and then how you finally decide
00:19:14> 00:19:17:	to cloud the system whether it's just with the photos
00:19:18> 00:19:21:	or other kind of cladding system prefabricated,
00:19:21> 00:19:25:	etc. And the future of incorporating that back into the
00:19:25> 00:19:29:	design like solo onto the roof at a later stage
00:19:29> 00:19:32:	so you have everything pretty much set.
00:19:32> 00:19:34:	So thinking of it more holistically.

00:19:34> 00:19:38:	In fact, in the design I'm just gonna quickly mention
00:19:38> 00:19:41:	one thing of so also back in the phase one,
00:19:41> 00:19:43:	you probably wouldn't want to get the sewage and everything
00:19:43> 00:19:45:	incorporated back into the landscape,
00:19:45> 00:19:48:	so everything is just working.
00:19:48> 00:19:50:	Kind of much more neatly.
00:19:50> 00:19:52:	This leads to Sicilia.
00:19:56> 00:19:58:	So on operations
00:19:58> 00:20:01:	we really wanted to highlight the opportunity that is the
00:20:01> 00:20:02:	main night chat tool,
00:20:02> 00:20:07:	which is this new tool for work order to really
00:20:07> 00:20:13:	use it to create like an entire system of transparency,
00:20:13> 00:20:18:	accountability and communication around operation and maintenance.
00:20:18> 00:20:21:	And so it's really building up on all the transformation
00:20:21> 00:20:24:	that is being done with like the the clear hierarchy
00:20:24> 00:20:27:	of a campus operation manager to neighborhood administrator to a
00:20:27> 00:20:31:	borough VP and using. These data to create an accountability
00:20:31> 00:20:35:	chain and being able to communicate to residents not only
00:20:35> 00:20:38:	what are the low hanging food but also what are
00:20:38> 00:20:42:	the kind of the chronic issues that are related to
00:20:42> 00:20:46:	resiliency that continuously come up and really need like more
00:20:46> 00:20:49:	of a systematic solution rather than like a a fix
00:20:49> 00:20:54:	right away. We again think because of the size of
00:20:54> 00:20:55:	the campus,
00:20:55> 00:20:58:	the number of buildings, and there is a lot of
00:20:58> 00:21:02:	operation possibilities to to find solutions and.
00:21:02> 00:21:04:	And like the campus in in this regard,
00:21:04> 00:21:07:	like offers a great chance to do a long term
00:21:07> 00:21:10:	strategic plan towards resiliency.
00:21:10> 00:21:13:	We think it's really important for residents to both build
00:21:13> 00:21:16:	like a level of today's trust that there is a
00:21:16> 00:21:19:	long term plan and then an understanding of what the
00:21:19> 00:21:22:	long term plan is and the type of changes it
00:21:22> 00:21:23:	will mean for the campus.
00:21:23> 00:21:27:	To begin to bring them into this data driven management
00:21:27> 00:21:31:	process so they understand the sheer volume of what nature
00:21:31> 00:21:33:	is trying to deal with and how and like the
00:21:33> 00:21:39:	prioritization of the type of projects that are putting forth.
00:21:39> 00:21:43:	We think that there is an education process that is

00:21:43> 00:21:45:	really important on climate change.
00:21:45> 00:21:47:	Some of the people that we talked to at a
00:21:47> 00:21:51:	really hard time projecting themselves so far into the future
00:21:51> 00:21:54:	because they wanted for today's issues to be dealt with.
00:21:54> 00:21:58:	And so we want to introduce this idea of resilience,
00:21:58> 00:22:03:	ambassadors that would really leverage the youth of the
	campus.
00:22:03> 00:22:05:	That I think in general,
00:22:05> 00:22:09:	like this new generation has a more natural understanding of
00:22:09> 00:22:12:	climate risk and really get them and give them a
00:22:12> 00:22:13:	stipend,
00:22:13> 00:22:16:	for example, and get them to be ambassador for telling
00:22:16> 00:22:19:	the story of climate risk in the campus and for
00:22:19> 00:22:22:	also getting data from residents as to the type of
00:22:22> 00:22:25:	vulnerabilities they have. So you can begin to create or
00:22:25> 00:22:25:	shelter.
00:22:25> 00:22:29:	Sheltering place plan that is based on the particular needs
00:22:29> 00:22:30:	of the current residents.
00:22:33> 00:22:38:	Next so again, it's really leveraging the miniature tool and
00:22:38> 00:22:42:	this concept of green samurai strategy,
00:22:42> 00:22:47:	which is like really using the existing tool to like,
00:22:47> 00:22:51:	maximizes its leverage into the future to really make it
00:22:51> 00:22:54:	not only a tool for NYCHA to be able to
00:22:54> 00:22:57:	more effectively kind of manage the workflow,
00:22:57> 00:23:00:	but also a communication tool for residents to be able
00:23:00> 00:23:04:	to explain prioritization and the long term strategy for the
00:23:04> 00:23:04:	campus.
00:23:10> 00:23:12:	Thanks, Cecilia, good morning everybody.
00:23:12> 00:23:14:	I'm going to talk a little bit through some of
00:23:14> 00:23:17:	the opportunities for funding and financing.
00:23:17> 00:23:21:	We really see the public preservation trust as an incredible
00:23:22> 00:23:22:	opportunity.
00:23:22> 00:23:28:	The structure not only unlocks opportunities for capital and operating
00:23:28> 00:23:33:	dollars but also for expedite procurement and allows for public
00:23:33> 00:23:34:	public partners,
00:23:34> 00:23:38:	which is very different from the perception so far of
00:23:38> 00:23:39:	privatization that.
00:23:39> 00:23:42:	Has been negative for some of the tenants.
00:23:42> 00:23:45:	The key element to this is really creating property level
00:23:45> 00:23:46:	financials.
00:23:46> 00:23:49:	A lot of the tools that were discussed by some

00:23:49> 00:23:52:	of my other colleagues here in terms of the financing
00:23:52> 00:23:56:	really depend on being able to focus in on specific
00:23:56> 00:24:00:	systems both on the operating and capital side,
00:24:00> 00:24:04:	and that also just allows for better negotiation around cost
00:24:04> 00:24:06:	benefit analysis as well.
00:24:06> 00:24:09:	Next please. So we just wanted to reflect back some
00:24:10> 00:24:11:	of what we heard from you.
00:24:11> 00:24:15:	Marlboro houses is of course not part of the pack
00:24:15> 00:24:16:	portfolio.
00:24:16> 00:24:19:	We have the 62,000 that are on the way to
00:24:19> 00:24:23:	repair already 110,000 remaining the approximate \$18 billion gap of
00:24:24> 00:24:24:	capital next.
00:24:27> 00:24:31:	And then up through 2009 Marlboro houses.
00:24:31> 00:24:34:	Of course, as part of the state and city properties,
00:24:34> 00:24:37:	which were not able to secure federal funding.
00:24:37> 00:24:40:	And as state and city funding was running out in
00:24:40> 00:24:44:	terms of subsidy slowly grew to something close to what
00:24:44> 00:24:47:	it seems like 50 million per year in annual operating
00:24:47> 00:24:51:	deficit, which was taking away operating dollars from the larger
00:24:51> 00:24:53:	portfolio through 2009.
00:24:53> 00:24:56:	Next slide please. Marlborough House of course,
00:24:56> 00:24:59:	is. US in a subset of the state and city
00:24:59> 00:25:02:	funded properties which entered into that LLC.
00:25:02> 00:25:05:	One mixed finance transaction. So of those,
00:25:05> 00:25:09:	including Marlboro House, there are 13 that seem to have
00:25:09> 00:25:11:	access to some HUD subsidy.
00:25:11> 00:25:14:	This structure appears to unwind in 2025,
00:25:14> 00:25:18:	which presents both an issue and an opportunity,
00:25:18> 00:25:21:	and this structure also is why a lot of the
00:25:21> 00:25:25:	FEMA eligibility post Sandy was not possible.
00:25:25> 00:25:30:	Next slide, please. From the limited information that we've had
00:25:30> 00:25:30:	so far,
00:25:30> 00:25:33:	and we hope to be able to dig in further
00:25:33> 00:25:34:	on this on the report,
00:25:34> 00:25:37:	but currently we see something like.
00:25:41> 00:25:45:	2245 or or \$4 million deficit annually from the Marlboro
00:25:45> 00:25:50:	houses before taking into account whatever the HUD subsidy is,
00:25:50> 00:25:52:	we'd love to dig in further on that we kind
00:25:52> 00:25:55:	of did some work just from the data book and

00:25:55> 00:25:58: 00:25:58> 00:26:00: 00:26:00> 00:26:02: 00:26:02> 00:26:03:	then backed into the amount of mixed finance units and the approximate annual subsidy to check it. It seems like it's around that amount. It might be off by a little bit,
00:26:03> 00:26:06:	but it gives us a sense of what we're sizing
00:26:06> 00:26:07:	toward on the operating side.
00:26:07> 00:26:10:	Next slide, please. On the capital side,
00:26:10> 00:26:14:	there's been the analysis of 180 K per unit that
00:26:14> 00:26:16:	goes up to 317,000,000.
00:26:16> 00:26:19:	We think the PNA is really useful.
00:26:19> 00:26:22:	We also have discussed and will discuss further in the
00:26:22> 00:26:23:	report.
00:26:23> 00:26:26:	The idea of doing an integrated PNA and really matching
00:26:26> 00:26:29:	some of the PNA work to some of the energy
00:26:29> 00:26:30:	assessment work.
00:26:30> 00:26:32:	We think there are a great number of opportunities here.
00:26:32> 00:26:37:	Again, they all go back to baselining the capital plan
00:26:37> 00:26:39:	over the long term per system.
00:26:39> 00:26:43:	So that we can make decisions about when to replace
00:26:43> 00:26:44:	or retrofit,
00:26:44> 00:26:49:	or just maintain and then also seeing the operational changes
00:26:49> 00:26:52:	that lead to the ability to monetize some of that
00:26:52> 00:26:53:	next slide.
00:26:55> 00:26:59:	So we like the public preservation trust.
00:26:59> 00:27:03:	It's the monetization of the 650 per unit per month
00:27:03> 00:27:04:	can be bonded,
00:27:04> 00:27:07:	and it allows a re trade of ownership to allow
00:27:07> 00:27:11:	for the federal subsidy and close the operating deficit as
00:27:11> 00:27:11:	well next.
00:27:14> 00:27:16:	We did the back of the envelope just on the
00:27:16> 00:27:17:	financing,
00:27:17> 00:27:19:	both for all of the non Pak portfolio and the
00:27:19> 00:27:20:	Marlboro houses.
00:27:20> 00:27:22:	We would love to be able to dig in a
00:27:22> 00:27:25:	little bit more on where the interest rate and issuance
00:27:25> 00:27:26:	costs came from.
00:27:26> 00:27:30:	We think that they are the interest rate is still
00:27:30> 00:27:34:	a little aggressive and the issuance costs we don't.
00:27:34> 00:27:36:	We don't know what those are Tonight Show but they
00:27:36> 00:27:39:	don't seem to be integrated into the budgeting so that'll
00:27:39> 00:27:41:	take some money away from this.

00:27:41> 00:27:44:	We we also assume there'll be a sinking fund.
00:27:44> 00:27:47:	And DSCR requirement if that work hasn't been done.
00:27:47> 00:27:49:	If we get the basic info,
00:27:49> 00:27:51:	we could run a quick analysis of that.
00:27:51> 00:27:54:	It would not take very long but just trying to
00:27:54> 00:27:57:	see that we're like kind of right on the edge.
00:27:57> 00:27:59:	I'm with this amount of money and this PNA,
00:27:59> 00:28:01:	although it seems like there's funding.
00:28:01> 00:28:03:	But there's another way to look at it.
00:28:03> 00:28:06:	To next slide please. If you look across the whole
00:28:06> 00:28:07:	portfolio,
00:28:07> 00:28:07:	we would assume that of the 110,000 non packed units
00:28:11> 00:28:15:	some of them have been getting some capital along the
00:28:15> 00:28:15:	
00:28:15> 00:28:18:	way. It would be nice to know how much of that
00:28:18> 00:28:21:	capital is up to date in terms of a state
00:28:21> 00:28:24:	of good repair so they won't need the full 180,000
00:28:24> 00:28:28:	per unit. What is shown here is kind of how
00:28:28> 00:28:32:	it might look for Marlborough houses and and the the
00:28:32> 00:28:35:	
00:28:35> 00:28:37:	other city state portfolio if.
00:28:37> 00:28:40:	The rest of the non pack doesn't need the whole,
	so that's a very confusing way of saying it.
00:28:40> 00:28:43:	But the favorable scenario is if basically 50%
00:28:43> 00:28:46:	of the capital has been kept up with on the
00:28:46> 00:28:48:	rest of the developments,
00:28:48> 00:28:51:	that would mean there could be something more like 270,000
00:28:51> 00:28:54:	per unit available for the city state units.
00:28:54> 00:28:58:	That would give us a very healthy allowance before even
00:28:58> 00:29:00:	taking into account grants.
00:29:00> 00:29:05:	Further, city capital and energy performance type.
00:29:05> 00:29:09:	Work so really understanding even on a macro basis the
00:29:09> 00:29:13:	non city state versus the city state capital allowance that
00:29:13> 00:29:17:	has been done and kind of drilling in it gets
00:29:17> 00:29:19:	us all the way back to we really need to
00:29:19> 00:29:22:	get these detailed financials together as a first step.
00:29:22> 00:29:25:	So with that I'm going to turn it back over
00:29:25> 00:29:25:	to Janice,
00:29:25> 00:29:26:	please.
00:29:29> 00:29:32:	And so let's talk about what we suggest based on
00:29:32> 00:29:33:	that and,
00:29:33> 00:29:37:	and thanks to everyone for listening carefully to all of
00:29:37> 00:29:42:	the stakeholders reflecting and identifying the opportunities

	that you see.
00:29:42> 00:29:47:	So next please. When we think about this.
00:29:47> 00:29:49:	It's really four big questions.
00:29:49> 00:29:51:	One, how do we look at the campus within its
00:29:52> 00:29:52:	larger context?
00:29:52> 00:29:54:	How do we take an all hazards approach?
00:29:54> 00:29:57:	How do we look at its assets and how do
00:29:57> 00:29:59:	we look at an integrated process next?
00:30:01> 00:30:06:	So. Key question how do you evaluate Marlboro within the
00:30:06> 00:30:07:	larger community?
00:30:07> 00:30:10:	Context P spoke a bit about that.
00:30:10> 00:30:12:	How do we look at an all hazards approach?
00:30:12> 00:30:16:	So flooding, heat and as part of the investments that
00:30:16> 00:30:19:	are made on day to day activities as well as
00:30:19> 00:30:21:	these longer term lists?
00:30:21> 00:30:23:	How do we look at all community assets?
00:30:23> 00:30:25:	Not only what's within the parcel,
00:30:25> 00:30:29:	but in the connected community around and then how do
00:30:29> 00:30:32:	we look at as Matt and Cecilia have described?
00:30:32> 00:30:37:	An integrated? And iterative budgeting operating and revaluation cycle that
00:30:37> 00:30:41:	allows not only what we currently know about climate change
00:30:42> 00:30:45:	but as NPC and the city continue to track the
00:30:45> 00:30:48:	science reevaluation on a proper cycle next.
00:30:51> 00:30:54:	So to do that work and our work,
00:30:54> 00:30:56:	these two and a half days we we really looked
00:30:56> 00:30:58:	at 4 timeframes what needs to be done in terms
00:30:58> 00:30:59:	of coping.
00:30:59> 00:31:02:	These are the ASAP issues and then near mid and
00:31:03> 00:31:03:	long term.
00:31:03> 00:31:06:	And we use these categories of time which are quite
00:31:06> 00:31:06:	different.
00:31:06> 00:31:09:	Obviously from MPC, but they make sense in terms of
00:31:09> 00:31:12:	the way that you might think about your capital budgets
00:31:12> 00:31:12:	next.
00:31:15> 00:31:16:	So when we talking about coping,
00:31:16> 00:31:19:	here's an example. In setting baselines,
00:31:19> 00:31:23:	we need to understand how residents are currently ready for
00:31:23> 00:31:27:	the climate change exposures that they would experience this summer.
00:31:27> 00:31:30:	Safer, Extreme heat days. So we there are resources like
00:31:30> 00:31:32:	the Sheltering Seniors program.

00:31:32> 00:31:36:	There are the air conditioning supply program that MLR and
00:31:36> 00:31:38:	team put in place this year.
00:31:38> 00:31:41:	But how do we understand what residents are actually doing
00:31:41> 00:31:41:	to coping?
00:31:41> 00:31:44:	And what gap exists? Because that's a HealthEquity issue.
00:31:44> 00:31:46:	As much as anything else.
00:31:46> 00:31:49:	And then how do you begin to provide backstops not
00:31:49> 00:31:53:	only basic communications about where the resources are,
00:31:53> 00:31:58:	but also thinking about on site improvements such as example
00:31:58> 00:32:01:	of a temporary respite area or things to do within
00:32:01> 00:32:04:	units to drawdown that very,
00:32:04> 00:32:07:	very near term risk? And then how do we think
00:32:07> 00:32:13:	about growing resident capacity capacity for resilience through strengthening social
00:32:13> 00:32:15:	ties or other resources next?
00:32:18> 00:32:19:	And then how do we look more closely at the
00:32:20> 00:32:20:	data?
00:32:20> 00:32:21:	This is part of Baselining,
00:32:21> 00:32:24:	so when we look at the heat vulnerabilities and we
00:32:24> 00:32:28:	see that this is a relatively low heat vulnerability risk
00:32:28> 00:32:29:	area,
00:32:29> 00:32:32:	we need to layer on materials like the material that
00:32:32> 00:32:35:	health department is put in around power outages and rolling
00:32:35> 00:32:38:	brownouts and health exposures during heat seasons.
00:32:38> 00:32:40:	We need to layer on to that.
00:32:40> 00:32:45:	Issues around comorbidities, hospitalizations, the ER visits to either Coney
00:32:45> 00:32:48:	Island Hospital or or neighborhood clinics.
00:32:48> 00:32:50:	So we get a much better picture on the health
00:32:50> 00:32:54:	disparities or the health issues that could be compounded by
00:32:54> 00:32:57:	some of these risk and and pathways next.
00:32:59> 00:33:01:	And finally, as Cecilia mentioned,
00:33:01> 00:33:03:	we really need to take the good communications that are
00:33:03> 00:33:04:	already being done,
00:33:04> 00:33:09:	quite useful and build in more used communications through the
00:33:09> 00:33:13:	the kind of work of a resilience ambassador buddy programs
00:33:13> 00:33:16:	or community science activities next.
00:33:18> 00:33:21:	I want to turn this now over to Amy and
00:33:21> 00:33:24:	Pete to talk a bit about how the near,
00:33:24> 00:33:27:	mid and long term activities within landscape might follow.
00:33:29> 00:33:33:	Thanks Janice. So yeah, following along with that,

00:33:33> 00:33:35:	the four stage we're really going to focus the next
00:33:35> 00:33:38:	couple of minutes just talking about the landscape near term
00:33:38> 00:33:40:	mid term and long term.
00:33:40> 00:33:44:	So trying to break up these strategies into something that's
00:33:44> 00:33:48:	into bite size pieces that can show early winds,
00:33:48> 00:33:52:	so such as identifying and completing the low hanging green
00:33:52> 00:33:53:	infrastructure upgrades.
00:33:54> 00:33:57:	But also, we know that Marlboro houses also has the
00:33:57> 00:33:59:	greenhouse RFP out at the moment,
00:33:59> 00:34:04:	so trying to. To make sure that we're identifying opportunities
00:34:04> 00:34:10:	that exist with proposed infrastructure upgrades and capital improvements as
00:34:10> 00:34:10:	well.
00:34:10> 00:34:14:	Before that, though, we really need to start with identifying
00:34:14> 00:34:18:	metrics and performance criteria so that we can actually measure
00:34:18> 00:34:19:	success.
00:34:19> 00:34:22:	As part of this part of this process.
00:34:22> 00:34:25:	We also think that there was some funding incentives that
00:34:25> 00:34:26:	could be explored,
00:34:26> 00:34:31:	both from DEP and also some of the evolving green
00:34:31> 00:34:32:	infrastructure.
00:34:32> 00:34:35:	Funding streams that are going to come from the new
00:34:35> 00:34:36:	administration as well.
00:34:36> 00:34:40:	So there I think that there are opportunities there.
00:34:40> 00:34:44:	Once the problem areas and current and future hazards have
00:34:44> 00:34:48:	been identified along with those proposed capital improvements that can
00:34:48> 00:34:52:	then lead to some mid mid term actual implementation,
00:34:52> 00:34:57:	so integrating both the planned efforts and the desired goals
00:34:57> 00:35:02:	to complete integrated green infrastructure upgrades.
00:35:02> 00:35:07:	Also incorporating a plan for sea level rise adaptation.
00:35:07> 00:35:10:	Overall, I think we really want to make sure that
00:35:10> 00:35:10:	we're.
00:35:10> 00:35:14:	Maximizing those code benefits to optimizing performance and function of
00:35:14> 00:35:18:	any nature based solutions in green infrastructure that is planned
00:35:19> 00:35:22:	over the long term and also considering regional intervention.
00:35:22> 00:35:24:	So he's going to talk a bit more about the
00:35:24> 00:35:27:	specific resilient solutions that we're proposing as part of the
00:35:27> 00:35:28:	landscape.
00:35:30> 00:35:33:	Yeah, thanks Amy and just really quickly when we're looking

00:35:33> 00:35:36:	at these near and mid and long term solutions.
00:35:36> 00:35:38:	A lot of the solutions are that are the same,
00:35:38> 00:35:42:	just the scale and the integration at which we implement
00:35:42> 00:35:43:	them,
00:35:43> 00:35:48:	whether it's rain gardens or bioswales or some enhanced tree
00:35:48> 00:35:49:	canopy work.
00:35:49> 00:35:52:	So the the the how it's integrated is and the
00:35:52> 00:35:56:	scale at which that is what we determine kind of
00:35:56> 00:36:00:	in the mid and long term and obviously with larger
00:36:00> 00:36:04:	capital improvements to buildings that may be more mid and
00:36:04> 00:36:05:	long term.
00:36:05> 00:36:09:	Those solutions are integrated. There's some great work that you're
00:36:10> 00:36:14:	already doing with the US Forest Service on believe they're
00:36:14> 00:36:18:	working on 18 other night just sites for understanding the
00:36:18> 00:36:23:	value of of the. The natural resources on other sites
00:36:23> 00:36:27:	and that you know we'd love for for mobile houses
00:36:27> 00:36:30:	to to get added to that as as.
00:36:30> 00:36:34:	Big recommendation for First Solutions moving forward.
00:36:34> 00:36:37:	I think Ryan will pick up recommendations for for buildings
00:36:37> 00:36:37:	next.
00:36:41> 00:36:45:	So with our building recommendations at the near term,
00:36:45> 00:36:48:	we really want to focus on some early studies and
00:36:48> 00:36:54:	pulling in this integrated physical needs assessment and really looking
00:36:54> 00:36:58:	at how energy savings can help build momentum into the
00:36:58> 00:37:02:	project financials. We want to study indoor air quality to
00:37:02> 00:37:06:	make start to develop linkages between health and housing,
00:37:06> 00:37:10:	and we want to start thinking about pre development capital
00:37:10> 00:37:11:	in the way as this.
00:37:11> 00:37:15:	Becomes a larger real estate development project,
00:37:15> 00:37:18:	so in the into the mid term in part of
00:37:18> 00:37:23:	that pre development will be establishing sources and uses for
00:37:23> 00:37:26:	the mid term we want to look at new construction
00:37:26> 00:37:29:	opportunities and new development opportunities,
00:37:29> 00:37:32:	especially in a couple key locations.
00:37:32> 00:37:36:	And I'll I'll highlight here that the greenhouse seems to
00:37:36> 00:37:39:	be placed in one of these key locations and so
00:37:39> 00:37:42:	we would recommend taking a look.
00:37:42> 00:37:46:	That built with the landscape team is offered as potential
00:37:46> 00:37:50:	sites for that greenhouse that may not conflict so much

00:37:50> 00:37:54:	with new build opportunities in the future.
00:37:54> 00:37:57:	And then we want to be able to deliver in
00:37:57> 00:37:59:	the midterm a.
00:37:59> 00:38:05:	Demonstration or pilot project that shows really how impactful these
00:38:05> 00:38:09:	whole building solutions can be with facade and HVAC and
00:38:09> 00:38:14:	then a long term rolling out this larger project of
00:38:14> 00:38:18:	bringing these buildings up to a net zero passive house
00:38:18> 00:38:23:	standard and start to repurpose the ground floors and so
00:38:23> 00:38:26:	that we get use of the ground floor up and
00:38:26> 00:38:30:	out of harm's way from a resiliency perspective.
00:38:30> 00:38:33:	Cecilia is going to talk a little bit about.
00:38:33> 00:38:36:	Recommendations for financing and operating.
00:38:39> 00:38:42:	Thanks Ryan. So in the near term for for operation
00:38:42> 00:38:46:	and financing it's really again using analytics to determine priorities
00:38:46> 00:38:50:	and kind of creating a process for transparency and accountability.
00:38:50> 00:38:53:	So really looking at like the work order system to
00:38:53> 00:38:57:	generate detailed reporting that then are used as a communication,
00:38:57> 00:39:02:	transparency and accountability tools for both the residents and then
00:39:02> 00:39:04:	up the chain at night to establish this kind of
00:39:04> 00:39:08:	foundation of trust and and management and operation excellence.
00:39:08> 00:39:11:	And then in parallel is really creating a long term
00:39:11> 00:39:14:	resilience plan so that the investments are not just opportunistic
00:39:14> 00:39:15:	based on funding,
00:39:15> 00:39:19:	but are like really strategic based on a faced long
00:39:19> 00:39:24:	term approach that brings Marlboro houses into the next 50
00:39:24> 00:39:28:	and 80 years and so looks at the climate risk
00:39:28> 00:39:32:	over the next decades into the in into the site
00:39:32> 00:39:36:	does like a very thorough physical site assessment,
00:39:36> 00:39:38:	so each building has different climate.
00:39:38> 00:39:41:	Risk and they need to be assessed independently.
00:39:41> 00:39:44:	The landscape has different climate risks that need to be
00:39:44> 00:39:45:	assessed independently,
00:39:45> 00:39:47:	and so you really begin to have an integrated PNA
00:39:47> 00:39:49:	between what the overall capital needs,
00:39:49> 00:39:52:	maybe just to bring the housing to the level of
00:39:52> 00:39:54:	standard that nature desires,
00:39:54> 00:39:58:	and the residents deserve. And at the same time integrates

00:39:59> 00:40:00:	climate risk within it.
00:40:00> 00:40:03:	At the same time, there needs to be a shelter
00:40:03> 00:40:06:	in place plan so that if there is a next
00:40:06> 00:40:06:	climate event,
00:40:06> 00:40:08:	the residents are prepared at night.
00:40:08> 00:40:11:	She is prepared as well and so those two things,
00:40:11> 00:40:13:	the long term climate resilience plan,
00:40:13> 00:40:17:	and the shelter in place plan should completely happen in
00:40:17> 00:40:19:	parallel and in the the the near term.
00:40:19> 00:40:23:	In the mean term, it's really bringing in all of
00:40:23> 00:40:26:	the tools that allows for kind of.
00:40:26> 00:40:30:	Excellent like asset management and operation,
00:40:30> 00:40:32:	so bringing property level financials,
00:40:32> 00:40:35:	creating like specific asset plan so each building has a
00:40:35> 00:40:36:	specific need.
00:40:36> 00:40:39:	It should have its own asset plan creating a problem
00:40:39> 00:40:42:	Atlas so that each of the properties have a clear
00:40:42> 00:40:45:	list of where the utilities are located,
00:40:45> 00:40:47:	what the issues may be.
00:40:47> 00:40:51:	Both chronic issues and current issues and then just continuing
00:40:51> 00:40:54:	the great work that y'all doing to deliver the public
00:40:54> 00:40:56:	trust transaction so that like the finances.
00:40:56> 00:41:00:	Can actually be real. Sharing of the trust itself really
00:41:00> 00:41:04:	ensures accountability and sticking to a long term plan that
00:41:05> 00:41:06:	is clear tonight.
00:41:06> 00:41:10:	Yeah, and it's clear to the residents and that will
00:41:10> 00:41:13:	be in abroad over over the long term.
00:41:13> 00:41:15:	And then really, the long term is looking at like
00:41:15> 00:41:17:	in the next 50 to 80 years,
00:41:17> 00:41:20:	like how our climate risk going to have to force
00:41:20> 00:41:21:	the campus to adapt,
00:41:21> 00:41:25:	and it's really then like looking at like ground floor
00:41:25> 00:41:29:	repurposing and how the tenanting can be over time and
00:41:30> 00:41:31:	opportunity to.
00:41:31> 00:41:35:	That's true, and then maybe looking at like new developments
00:41:35> 00:41:36:	as a way to do two things.
00:41:36> 00:41:38:	One maybe make up for the lost of units that
00:41:38> 00:41:39:	you have on the ground floor.
00:41:39> 00:41:43:	But really, as each investment is being made really looking
00:41:43> 00:41:46:	at the campus as a Community asset and so integrating

00:41:46> 00:41:49:	it into a concept of complete communities that looks at
00:41:49> 00:41:52:	like the type of community space that are needed,
00:41:52> 00:41:55:	how the landscape can open up the campus to the
00:41:55> 00:42:00:	overall neighborhood and and to really begin to merge the
00:42:00> 00:42:02:	two in a more systemic way.
00:42:02> 00:42:06:	And then really like again systematizing all of the financial
00:42:06> 00:42:09:	tools so there is a long term financial stability that
00:42:09> 00:42:12:	is being felt by nature and then and then seen
00:42:12> 00:42:16:	by by the residents. Next
00:42:19> 00:42:20:	so these are our overall
00:42:20> 00:42:23:	takeaway on compasses. All of the all of the things
00:42:23> 00:42:27:	that we've discussed along the different timelines that we've presented.
00:42:27> 00:42:29:	So again we feel like it's really important to have,
00:42:29> 00:42:33:	like a coping strategy that is.
00:42:33> 00:42:37:	That buys time and build trust so that the overall
00:42:37> 00:42:41:	phazing from near term to long term is is possible
00:42:41> 00:42:43:	and and realized,
00:42:43> 00:42:45:	so some of it is really just looking at like
00:42:45> 00:42:49:	the expenditures that are going on today over the next
00:42:49> 00:42:54:	year and really thinking about integrating resilience opportunity within them
00:42:54> 00:42:56:	in the near term. It's really like laying out the
00:42:56> 00:42:58:	foundation for a long term strategic plan.
00:42:58> 00:43:00:	So during the baseline assessments,
00:43:00> 00:43:03:	both on understanding what the issues of the properties are.
00:43:03> 00:43:07:	What the climate risks are and also what other property
00:43:07> 00:43:11:	level financials investing in a few demonstration projects that may
00:43:11> 00:43:12:	be opportunistic based on,
00:43:12> 00:43:15:	like the type of capital investments that are like we're
00:43:15> 00:43:16:	going to be done anyway,
00:43:16> 00:43:20:	but making sure that resiliency is 1 integrated and two
00:43:20> 00:43:24:	clearly kind of communicated while at the same time establishing
00:43:24> 00:43:29:	a long term campus resiliency strategy that really brings malborough
00:43:29> 00:43:32:	into the coming decades and communicating it.
00:43:32> 00:43:35:	And then developing a process that makes it impossible to
00:43:35> 00:43:39:	make a capital investment doesn't tie back to the long
00:43:39> 00:43:40:	term resiliency plan,
00:43:40> 00:43:45:	so it's like really a process for integration of spending.
00:43:45> 00:43:48:	And then in the mean mid term this is really

00:43:48> 00:43:51:	the moment where all of this work should should shine
00:43:51> 00:43:51: 00:43:51> 00:43:54:	because of the public trust kind of really coming into
00:43:54> 00:43:56:	play and funding becoming available.
00:43:56> 00:44:00:	So one can really begin to execute on the 1st
00:44:00> 00:44:04:	phases of the long term resiliency plan and and and
00:44:04> 00:44:09:	be able to be doing meaningful changes to the building
00:44:09> 00:44:12:	into the landscape. And then as the same time as
00:44:12> 00:44:15:	the public trust and is being developed,
00:44:15> 00:44:18:	there's this new kind of like full blown operating model
00:44:18> 00:44:19:	with the property.
00:44:19> 00:44:20:	At last the monitoring approach,
00:44:20> 00:44:24:	the transparency and accountability around the financials.
00:44:25> 00:44:26:	And then the long term
00:44:26> 00:44:31:	it's really shifting to an under like an appreciation that,
00:44:31> 00:44:34:	like the resiliency plan will need to continue to be
00:44:34> 00:44:38:	adapted over the coming decades are as climate risk continued
00:44:38> 00:44:40:	to change in the science around them,
00:44:40> 00:44:45:	continue to change. So it's like having an iteration.
00:44:45> 00:44:48:	Of of of improvements of this climate,
00:44:48> 00:44:51:	plane and a continuous process to do so and again
00:44:51> 00:44:54:	each time that investments are being made,
00:44:54> 00:44:58:	making sure that they fit into the long term climate.
00:44:58> 00:45:01:	Resiliency plan, and they're also just really used.
00:45:01> 00:45:03:	The campus as an asset for like the broader South
00:45:03> 00:45:07:	Brooklyn community and then make really making sure that every
00:45:07> 00:45:09:	dollar that is being spent by NYCHA is a huge
00:45:09> 00:45:14:	opportunity to change the both the industry of the green
00:45:14> 00:45:18:	economy but also to bring like New Yorkers into this
00:45:18> 00:45:19:	new economy.
00:45:19> 00:45:23:	So just really having a long term plan for spending
00:45:23> 00:45:23:	this.
00:45:23> 00:45:28:	Partners. And then financially just having like a,
00:45:28> 00:45:30:	uh, a way to operationalize budget,
00:45:30> 00:45:33:	forecasting with resilience spent within it.
00:45:33> 00:45:36:	
00:45:36> 00:45:40:	So, like there is a way to make sure that,
00:45:40> 00:45:43:	So, like there is a way to make sure that, like this is systematized for everyone.
	· · · · · · · · · · · · · · · · · · ·
00:45:43> 00:45:47:	like this is systematized for everyone.
00:45:43> 00:45:47: 00:45:47> 00:45:50:	like this is systematized for everyone. And then next. And just we wanted to give you
	like this is systematized for everyone. And then next. And just we wanted to give you an example of what we call correlated actions,

00:45:56> 00:45:58:	action for both the near the medium and the long
00:45:58> 00:46:01:	term. And I just wanted to walk you through one
00:46:01> 00:46:03:	so you understood what that meant.
00:46:03> 00:46:07:	So the 4th 1 the Conduct campus specific vulnerability
	assessment.
00:46:07> 00:46:09:	So again in the near term this is the foundation
00:46:09> 00:46:12:	for actually understanding what are the climate risks.
00:46:12> 00:46:16:	From the many buildings and the very landscape of Marlboro
00:46:16> 00:46:17:	houses,
00:46:17> 00:46:20:	and so in landscape, it would be doing a tree
00:46:20> 00:46:23:	inventory and canopy risk and captures all of the utility
00:46:23> 00:46:25:	risk that exist on the campus.
00:46:25> 00:46:28:	There are like bringing kind of chronic flooding issues,
00:46:28> 00:46:31:	for example on buildings. It would be doing a thorough
00:46:31> 00:46:34:	survey of each building in the climate risk on each
00:46:34> 00:46:35:	building and where,
00:46:35> 00:46:39:	for example, the utilities of the buildings are being located.
00:46:39> 00:46:43:	So there's a risk identified for each building.
00:46:43> 00:46:47:	On operation, it's looking at the social risk and community
00:46:47> 00:46:48:	resources.
00:46:48> 00:46:51:	It's like beginning to think through if there is a
00:46:51> 00:46:52:	shelter in place,
00:46:52> 00:46:55:	one needs to happen to the specific campus and is
00:46:55> 00:46:59:	it different from building to building and then on?
00:46:59> 00:47:01:	Funding is really beginning to see,
00:47:01> 00:47:05:	kind of like where are the financial risks associated with.
00:47:05> 00:47:08:	Kind of like the near term resiliency issue and what
00:47:08> 00:47:12:	are the opportunities for funding and grants within that?
00:47:12> 00:47:15:	This is just giving you an example across as to
00:47:15> 00:47:19:	what one specific activity can can kind of leverage for
00:47:19> 00:47:20:	the project.
00:47:20> 00:47:21:	And then that is it.
00:47:21> 00:47:24:	We've talked for a very long time at all of
00:47:24> 00:47:25:	you.
00:47:25> 00:47:28:	Just want to thank you for giving us the opportunity
00:47:28> 00:47:31:	to share all of the great work what you're doing
00:47:31> 00:47:34:	and and the great challenge that are in front of
00:47:34> 00:47:36:	you and just received your questions.
00:47:36> 00:47:36:	So thank you so much.
00:47:42> 00:47:46:	Thank you Cecilia Janice and the entire team for the
00:47:46> 00:47:47:	presentation,
00:47:48> 00:47:51:	so we're going to open this up for Q&A now.

00:47:51> 00:47:53:	I think the easiest way to do it is maybe
00:47:53> 00:47:56:	so not everyone speaking on top of each other.
00:47:56> 00:47:57:	If you raise your hand.
00:47:57> 00:47:58:	If you know how to use the raise
00:47:58> 00:48:01:	your hand feature on zoom,
00:48:01> 00:48:05:	I think that that may be the simplest way and
00:48:05> 00:48:06:	maybe Augie let's.
00:48:06> 00:48:10:	Put down the presentation just so that we're able to
00:48:10> 00:48:10:	see everyone.
00:48:10> 00:48:15:	Otherwise we have to scroll through multiple pages because we
00:48:15> 00:48:17:	have a pretty big audience here today.
00:48:17> 00:48:22:	Thank you. Any questions? Thanks joy for the applause.
00:48:24> 00:48:26:	That was, I thought that was the raise hand.
00:48:28> 00:48:32:	No, you you gave a knew you clap.
00:48:32> 00:48:33:	Clap, but then where
00:48:33> 00:48:34:	is there? If that's the clap,
00:48:34> 00:48:36:	then which which one is raised hand?
00:48:38> 00:48:41:	To open it first bar on the bottom says raised
00:48:41> 00:48:41:	hand,
00:48:42> 00:48:43:	so when I click reactions,
00:48:43> 00:48:46:	the first thing the first option I have on the
00:48:46> 00:48:48:	left is the clap option.
00:48:48> 00:48:50:	I don't have another option that says raise hand.
00:48:50> 00:48:52:	OK, yeah, so I'm
00:48:52> 00:48:57:	raising my hand. First, I just want I really do
00:48:57> 00:48:59:	want to thank everybody. This is really extraordinary.
00:48:59> 00:49:01:	I mean, you know, I I was telling Sean there's
00:49:01> 00:49:03:	only so many of niches,
00:49:03> 00:49:06:	initiatives, and nooks and crannies you can possibly be briefed
00:49:06> 00:49:06:	on in.
00:49:06> 00:49:10:	You know, a short a short period like this,
00:49:10> 00:49:14:	so I'm duly impressed with how much you were able
00:49:14> 00:49:15:	to absorb,
00:49:15> 00:49:18:	synthesize, kind of, add value to in such a short
00:49:18> 00:49:19:	period.
00:49:19> 00:49:21:	I know that comes from all of your base knowledge,
00:49:21> 00:49:23:	but but you know, not you of course,
00:49:23> 00:49:25:	being its own animal. A lot of what you said
00:49:26> 00:49:30:	really reinforces the initiatives Naija has been trying to implement,
00:49:30> 00:49:34:	certainly not on a a portfolio wide level for for

00:49:34> 00:49:35:	various reasons,
00:49:35> 00:49:38:	but but certainly on a pilot level and and would
00:49:38> 00:49:38:	love to,
00:49:38> 00:49:41:	especially after I see the report talk through some of
00:49:41> 00:49:45:	the particular hurdles that have have prevented those from becoming
00:49:45> 00:49:47:	the kind of default across the agency.
00:49:47> 00:49:48:	And I also, you know,
00:49:48> 00:49:51:	I'm really glad we have so many people here from
00:49:51> 00:49:53:	across night because a lot of your solutions,
00:49:53> 00:49:57:	rightfully so. Our cross department across division.
00:49:57> 00:50:00:	Which is of course always a challenge in an agency.
00:50:00> 00:50:02:	This large and something we we really do struggle with,
00:50:02> 00:50:06:	but it does reinforce how important it is that solutions
00:50:06> 00:50:09:	aren't in the silo of of 1 particular unit or
00:50:09> 00:50:11:	one particular perspective,
00:50:11> 00:50:14:	especially when it comes to as you were pointing out,
00:50:14> 00:50:17:	kind of the operationalization of a capital improvement.
00:50:17> 00:50:20:	And so I, I wanted to thank you again,
00:50:20> 00:50:22:	I'm really excited to dig into the full report and
00:50:22> 00:50:25:	and appreciate the framing of the the lessons you put
00:50:25> 00:50:26:	together today.
00:50:34> 00:50:38:	Thanks, joy. Anyone have any questions?
00:50:38> 00:50:41:	I don't see any hands being raised unless we can't
00:50:41> 00:50:43:	figure out where the hand function is,
00:50:43> 00:50:46:	so that's fine. There you go.
00:50:46> 00:50:48:	Kate, you can I see your hand is
00:50:48> 00:50:50:	raised. I have lots
00:50:50> 00:50:54:	of questions, but my question is for night just sort
00:50:54> 00:50:59:	of what was most surprising about about this proposal or
00:50:59> 00:51:00:	if you are there,
00:51:00> 00:51:03:	are there new things in here that are sort of
00:51:03> 00:51:04:	exciting leads?
00:51:04> 00:51:05:	What what might be most actionable
00:51:05> 00:51:06:	for for you all?
00:51:12> 00:51:15:	Well, I'm not. I'm not sure I can speak for
00:51:15> 00:51:18:	for any other department but my own,
00:51:18> 00:51:20:	but I will say that you know,
00:51:20> 00:51:24:	really the the work that Siobhan has been leading and
00:51:24> 00:51:27:	and the work that we're trying to do now really
00:51:27> 00:51:28:	is.
00:51:28> 00:51:31:	You know that very effort that this this report is

00:51:31> 00:51:35:	talking about is how do we take what had been
00:51:35> 00:51:39:	a program defined by non discretionary funding and merge it
00:51:39> 00:51:43:	into kind of long term planning.
00:51:43> 00:51:46:	Design guidelines, operational improvements and and even as you guys
00:51:46> 00:51:47:	pointed out,
00:51:47> 00:51:49:	kind of workforce development in resident engagement.
00:51:49> 00:51:54:	And certainly we've been working with our internal office of
00:51:54> 00:51:58:	Emergency Management and ESD and then nitrous works separately and
00:51:58> 00:52:01:	with us with the City Emergency Management.
00:52:01> 00:52:04:	But some of the initiatives in this were really about
00:52:04> 00:52:04:	preparedness,
00:52:04> 00:52:08:	which kind of comes outside of capital projects responsibility,
00:52:08> 00:52:11:	but is inevitably related to the investment are raking?
00:52:11> 00:52:16:	It, certainly. Cheaper and faster to teach preparedness than to
00:52:16> 00:52:18:	retrofit a building,
00:52:18> 00:52:19:	and so you know it.
00:52:19> 00:52:22:	It's it's pretty critical that in the short term we
00:52:22> 00:52:26:	we have a strong partnerships as possible and on the
00:52:26> 00:52:29:	workforce side you know we we have talked a lot
00:52:29> 00:52:32:	with those departments in terms of in terms of deployment.
00:52:32> 00:52:37:	How could we think about avenues of opportunity for residents?
00:52:37> 00:52:39:	And you know, this really gets into.
00:52:39> 00:52:42:	I don't remember which subgroup I was talking to put
00:52:42> 00:52:43:	that long.
00:52:43> 00:52:48:	Term citywide, regional wide labor approach to deployment,
00:52:48> 00:52:50:	and that idea that we have this whole new set
00:52:50> 00:52:53:	of skills that for which we need a labor force
00:52:53> 00:52:56:	not just for Nigeria but for all the other big
00:52:56> 00:53:00:	agencies. DOT and Better Park City and the Port Authority
00:53:00> 00:53:01:	and everybody else.
00:53:01> 00:53:04:	The MTA putting out these types of deployables you know
00:53:04> 00:53:05:	who,
00:53:05> 00:53:09:	what, what entity could create that that training that certification
00:53:09> 00:53:13:	that Nitro residents could access so that when a company
00:53:13> 00:53:14:	is doing hiring.
00:53:14> 00:53:18:	Locally, instead of following people and from Texas that they
00:53:18> 00:53:22:	have a pipeline of of local later residents to pull
00:53:22> 00:53:22:	from.

00:53:22> 00:53:24:	And again, outside of my capital lane.
00:53:24> 00:53:25:	But I would love to help.
00:53:25> 00:53:27:	Kind of figure out how to connect those dots.
00:53:32> 00:53:32:	I think just
00:53:32> 00:53:33:	to add to what Joy was saying,
00:53:33> 00:53:36:	for me it's it's very helpful to see this analysis
00:53:37> 00:53:41:	that reinforces our goal of integrating resilience into the decisions
00:53:41> 00:53:44:	that are made across the board and kind of how
00:53:44> 00:53:47:	do we create a resilience plan that ties each investment
00:53:47> 00:53:49:	back to building resilience as we go.
00:53:49> 00:53:50:	So I think that's very helpful to see.
00:53:50> 00:53:54:	I thought that the idea of integrating the mine icaap
00:53:54> 00:53:57:	into our tracking of resilience issues was pretty compelling and
00:53:58> 00:54:00:	something to definitely explore further.
00:54:05> 00:54:07:	Daniel, do you have a question or are you also
00:54:07> 00:54:08:	talking?
00:54:08> 00:54:12:	No, I'm like yes, I'm I'm clapping also kind of
00:54:12> 00:54:13:	yeah,
00:54:13> 00:54:16:	I only I also only have the clap function there.
00:54:16> 00:54:18:	So this this is really wonderful thing so much.
00:54:20> 00:54:22:	On the operation side of things,
00:54:22> 00:54:27:	I definitely really appreciated. The accountability breakdown that that you
00:54:27> 00:54:28:	all talked about,
00:54:28> 00:54:32:	so that's definitely something that that we've been trying to
00:54:32> 00:54:34:	tackle for a long time now,
00:54:34> 00:54:37:	talking about who's supposed to be doing the work,
00:54:37> 00:54:40:	who's overseeing that work, and at what level.
00:54:40> 00:54:43:	Do you have that sort of meeting oversight,
00:54:43> 00:54:46:	cadence, and I really appreciated that you all brought in
00:54:47> 00:54:47:	the name,
00:54:47> 00:54:50:	period administrators, which is a new model that we're bringing
00:54:50> 00:54:52:	in and and talked about.
00:54:52> 00:54:56:	You know, however, decentralized decentralizing accountability to our property managers.
00:54:56> 00:54:58:	What role do our property managers play in?
00:54:58> 00:55:00:	And all this is really helpful.
00:55:00> 00:55:03:	You know, I'll say we're also we're rolling out a
00:55:03> 00:55:07:	number of different programs right now on the operation side,
00:55:07> 00:55:09:	where we have a whole new work order reform pilot

00:55:09> 00:55:10:	that we did in Queens,
00:55:10> 00:55:15:	and that's going to be rolling out to the entire
00:55:15> 00:55:17:	portfolio over the next,
00:55:17> 00:55:19:	you know, year two years.
00:55:19> 00:55:22:	We're also looking at on what's called a WS or
00:55:22> 00:55:27:	alternate work schedule for our for our caretakers and.
00:55:27> 00:55:29:	Thinking through new models there and one of the things
00:55:30> 00:55:31:	I I would love to be able to do,
00:55:31> 00:55:33:	and I'm not sure if we fully done it yet
00:55:33> 00:55:36:	and join Mike know is to be able to look
00:55:36> 00:55:39:	at the specific resiliency procedures that we might be we
00:55:39> 00:55:43:	we ought to be kicked considering for certain developments and
00:55:43> 00:55:47:	and wrap those into those pilots and wrap those into
00:55:47> 00:55:50:	the to our implementation plan for all of this.
00:55:50> 00:55:52:	But you know, I'm not sure I know what those
00:55:52> 00:55:54:	procedures would would be.
00:55:54> 00:55:57:	And and you know, so I guess this is.
00:55:57> 00:55:59:	This is sort of a question to you know other
00:55:59> 00:56:00:	Nitro people in the coal?
00:56:00> 00:56:02:	Or do we have a sense that people let these
00:56:02> 00:56:04:	developments know what those procedures are?
00:56:04> 00:56:06:	Have they been solidified in actual,
00:56:06> 00:56:09:	written down soaps and? And then more So what are
00:56:09> 00:56:11:	the things that we should be doing?
00:56:11> 00:56:14:	So do people in this on the panel or otherwise
00:56:14> 00:56:16:	have a sense of?
00:56:16> 00:56:20:	What are some procedures that that people in similar old
00:56:20> 00:56:21:	you know,
00:56:21> 00:56:24:	Mitchell Lama style, potentially buildings do as from an asset
00:56:24> 00:56:28:	management asset management standpoint and how to cut how we
00:56:28> 00:56:32:	react that into our systems and our implementation?
00:56:32> 00:56:36:	So yeah, I guess that's a big question for everybody.
00:56:36> 00:56:38:	I'm not sure if any of that stuck for anybody
00:56:38> 00:56:39:	to potentially answer.
00:56:40> 00:56:42:	But but but me, I will let you go next.
00:56:42> 00:56:43:	But I just gonna say daddy,
00:56:43> 00:56:46:	I mean obviously we have to have a longer conversation
00:56:46> 00:56:47:	though.
00:56:47> 00:56:49:	Just just so that the panel gets a sense that
00:56:49> 00:56:49:	there is.

00:56:49> 00:56:51:	There is some planning going on.
00:56:51> 00:56:53:	Not that we we kind of left it to to
00:56:53> 00:56:53:	chance.
00:56:53> 00:56:55:	So on the capital side,
00:56:55> 00:56:59:	our contracts include required training before turnover.
00:56:59> 00:57:01:	So so at the property level,
00:57:01> 00:57:06:	everybody has certainly seen and and potentially touched the materials.
00:57:06> 00:57:08:	Which isn't to say that the caretaker who's here today
00:57:08> 00:57:09:	will be here tomorrow.
00:57:09> 00:57:10:	So right? So there's still.
00:57:10> 00:57:14:	Kind of that. That kind of turnover issue with nature
00:57:14> 00:57:16:	on the kind of broader scale.
00:57:16> 00:57:18:	We're working with shaking and ESD.
00:57:18> 00:57:19:	He's now the, you know,
00:57:19> 00:57:24:	the flood panels are and doing some of that cross
00:57:24> 00:57:28:	that cross divisional coordination on a weekly call,
00:57:28> 00:57:31:	if that's something you're interested in in getting on to
00:57:31> 00:57:33:	talk to HRIT operations,
00:57:33> 00:57:35:	you know about all these issues,
00:57:35> 00:57:40:	the the institutionalization, the capital project included the development of
00:57:40> 00:57:42:	a format for an emergency.
00:57:42> 00:57:45:	Management plan that was, you know,
00:57:45> 00:57:48:	intended to be broad enough that emergency,
00:57:48> 00:57:52:	that nature, Emergency Management could also add other types of
00:57:52> 00:57:53:	planning to it.
00:57:53> 00:57:55:	But beyond the flood planning,
00:57:55> 00:57:59:	and that process is now living under ESD as well,
00:57:59> 00:58:01:	but it is evolving because you know,
00:58:01> 00:58:03:	as as kind of you pointed out,
00:58:03> 00:58:06:	this is the first and so so capital did not
00:58:06> 00:58:10:	want to impose upon the people who know their development
00:58:10> 00:58:10:	best.
00:58:10> 00:58:13:	This is how you should do it more.
00:58:13> 00:58:16:	This these are the requirements and and the people who
00:58:16> 00:58:18:	know the development best should say yeah,
00:58:18> 00:58:20:	we can cover these Windows first.
00:58:20> 00:58:22:	This isn't even occupied space.
00:58:22> 00:58:24:	We'll do this door last,
00:58:24> 00:58:25:	'cause we're going to want to,
00:58:25> 00:58:27:	you know, access that room to the last minute and

00:58:27> 00:58:28:	kind of that kind of ebb and flow.
00:58:32> 00:58:35:	But if there's a way to get training and operational
00:58:35> 00:58:37:	procedures into the work that you're doing,
00:58:37> 00:58:38:	I would love to figure that out.
00:58:39> 00:58:43:	I mean one specific example that was given to us
00:58:43> 00:58:44:	during the interview.
00:58:44> 00:58:46:	It was related to chronic flooding,
00:58:46> 00:58:49:	
00:58:49> 00:58:49: 00:58:49> 00:58:50:	but. It didn't appear to us was related to climate change,
00:58:50> 00:58:54:	
00:58:50> 00:58:54 00:58:54> 00:58:58:	was related to like kind of the drains not being
	cleaned on a regular basis and that.
00:58:58> 00:59:02:	Related to like clogging and and leading to kind of
00:59:02> 00:59:06: 00:59:06> 00:59:10:	like chronic flooding in specific location and then went into
	kind of like basement basement area and therefore had like
00:59:10> 00:59:12:	just like wider spread consequence.
00:59:12> 00:59:15:	So one of the things we were just discussing with
00:59:15> 00:59:18:	Matt is having like we have like an EDC asset
00:59:18> 00:59:21:	like a regular schedule like on a monthly basis.
00:59:21> 00:59:24:	These are like 15 things and to be checked and
00:59:24> 00:59:28:	clean and there's a way to take pictures of like
00:59:28> 00:59:29:	the before and after.
00:59:29> 00:59:32:	We've shown that the activity has been done as a
00:59:32> 00:59:32:	record,
00:59:32> 00:59:34:	so if there's an issue you can go back to,
00:59:34> 00:59:37:	you know the last documentation that you have the issue
00:59:37> 00:59:41:	when trying to understand what happened and then being able
00:59:41> 00:59:43:	to use the the data from from the app that
00:59:43> 00:59:47:	you have to really do data analytics around chronic issues.
00:59:47> 00:59:51:	So if if people have been complaining of you know
00:59:51> 00:59:52:	a flood for example,
00:59:52> 00:59:55:	or mold in the same location repeatedly over a long
00:59:55> 00:59:56:	period of time,
00:59:56> 00:59:59:	there should be a deeper investigation that is being done
00:59:59> 01:00:00:	rather than like.
01:00:00> 01:00:03:	Looking at the work orders in just a sequencing,
01:00:03> 01:00:04:	you know with a sequencing
01:00:04> 01:00:07:	approach. One
01:00:07> 01:00:10:	of the things that we found with that just building
01:00:10> 01:00:13:	on what Cecilia is saying is it also allowed for
01:00:13> 01:00:14:	training.
01:00:14> 01:00:18:	And while I'm sure night shift may have the same
	-

01:00:18> 01:00:21:	issue that EDC had of a variety of different people
01:00:21> 01:00:22:	showing up,
01:00:22> 01:00:24:	and you're never quite sure who it's going to be,
01:00:24> 01:00:29:	in some cases and there are as you refine the
01:00:29> 01:00:29:	app,
01:00:29> 01:00:33:	there's. There's like just off the shelf like Microsoft stuff
01:00:33> 01:00:34:	that makes this.
01:00:34> 01:00:36:	Now that does not require a bunch of programming or
01:00:36> 01:00:37:	even really.
01:00:37> 01:00:42:	Programmer to make something that connects those photos and also
01:00:42> 01:00:46:	can locate you on site and call up the relevant
01:00:46> 01:00:50:	ESO peas to whoever happens to be standing there with
01:00:50> 01:00:53:	a phone. So it creates the ability for even people
01:00:53> 01:00:57:	that are embarrassed that they feel like they got trained
01:00:57> 01:00:59:	but they forgot they don't have to.
01:00:59> 01:01:02:	Like ask somebody, it just is right there every time
01:01:02> 01:01:04:	and then the result is uploaded every time and you
01:01:04> 01:01:07:	could note if you know someone needs more training but
01:01:07> 01:01:11:	usually. They can just access it and it creates more
01:01:11> 01:01:14:	accountability and then a wealth of data to kind of
01:01:14> 01:01:16:	both talk to residents.
01:01:16> 01:01:18:	And as Cecilia said, like kind of make a top
01:01:18> 01:01:21:	ten list to see critical failures in the system.
01:01:21> 01:01:22:	And note that they might be connected to something larger.
01:01:24> 01:01:27:	I think just to yeah,
01:01:27> 01:01:29:	yeah, so I mean, it's more a comment.
01:01:29> 01:01:32:	So I mean both in terms of what you're talking
01:01:32> 01:01:35:	about on the operational side and on capital planning,
01:01:35> 01:01:37:	I think one of the challenges is the Niger has
01:01:37> 01:01:41:	a really powerful habit of wanting always to think about
01:01:41> 01:01:43:	problems on a portfolio wide scale,
01:01:43> 01:01:45:	and so you know, even with things like you know,
01:01:45> 01:01:48:	those sort of house line backups and things like this.
01:01:48> 01:01:50:	I mean, I I'm I'm not sure that that's necessarily
01:01:51> 01:01:52:	a question of of training per say,
01:01:52> 01:01:54:	but where I see the opportunity and what you all
01:01:54> 01:01:54:	y'all.
01:01:54> 01:01:58:	Talking about is this Leah your point about using data
01:01:58> 01:01:59:	and sort of being more,
01:01:59> 01:02:04:	focusing the procedures more on changes that might help you

01:02:04> 01:02:07:	gather that information.
01:02:07> 01:02:10:	I think where that that sort of intersects with nitrous
01:02:10> 01:02:13:	general habits is that you know the because we we
01:02:13> 01:02:15:	from a central office perspective.
01:02:15> 01:02:17:	We we look at all of these developments,
01:02:17> 01:02:20:	sort of in aggregate, and so getting down to that
01:02:20> 01:02:23:	specific level of what's going on in that particular building
01:02:24> 01:02:24:	and the in even.
01:02:24> 01:02:26:	When you spoke about it both in terms of you
01:02:26> 01:02:28:	know this kind of operational stuff as well as in
01:02:28> 01:02:29:	the capital planning.
01:02:29> 01:02:34:	That's just that's mentally and just had organizational institutional habit
01:02:34> 01:02:34:	wise.
01:02:34> 01:02:36:	That's just been very difficult for us,
01:02:36> 01:02:39:	and I think that maybe there are some opportunities here,
01:02:39> 01:02:41:	both in the in what's being created through,
01:02:41> 01:02:44:	you know these these portfolio wide repositionings as well as
01:02:44> 01:02:47:	just the IT that's available to us to your point
01:02:47> 01:02:47:	chef is,
01:02:47> 01:02:49:	you know, I think that maybe this is a moment
01:02:49> 01:02:50:	where we can really make you know,
01:02:50> 01:02:54:	bring together our inclination to think broadly across the portfolio,
01:02:54> 01:02:56:	but also just be backed up with.
01:02:56> 01:02:58:	The specifics that allow you to do that kind of
01:02:58> 01:02:59:	management,
01:02:59> 01:03:00:	but I think one of the things that really I
01:03:00> 01:03:02:	think I found really inspirational just to go back to
01:03:02> 01:03:02:	you.
01:03:02> 01:03:05:	The first question that was posed is you know,
01:03:05> 01:03:08:	again, because we have always been in this mentality of
01:03:08> 01:03:09:	thinking across the lines.
01:03:09> 01:03:12:	It's sort of led us into a mode of capital
01:03:12> 01:03:13:	planning that is sort of,
01:03:13> 01:03:15:	you know, met program specific,
01:03:15> 01:03:16:	so we have the roof program.
01:03:16> 01:03:18:	We have the gas lines program.
01:03:18> 01:03:20:	We have the, you know the boiler program and I
01:03:20> 01:03:24:	think seeing all of those things together in one place.
01:03:24> 01:03:27:	It is, it is powerful in a way that you
01:03:27> 01:03:27:	know I.

01:03:27> 01:03:29: 01:03:29> 01:03:31:	I've seen a lot of a lot of these sorts of presentations and like plans for a particular development
01.05.29> 01.05.51.	kind
01:03:31> 01:03:33:	of come and go over the six years I've been
01:03:33> 01:03:36:	at night and and I I had a different reaction
01:03:36> 01:03:37:	to this presentation,
01:03:37> 01:03:38:	not only because it was very excellent,
01:03:38> 01:03:40:	which I applaud you on,
01:03:40> 01:03:41:	but also just I think that you know,
01:03:41> 01:03:42:	I've seen somebody that come and go,
01:03:42> 01:03:44:	and I, I think that one of the things that
01:03:44> 01:03:45:	I realized is,
01:03:45> 01:03:49:	you know. We have a.
01:03:49> 01:03:51:	We have a tendency when we see these sorts of
01:03:51> 01:03:51:	things,
01:03:51> 01:03:53:	I think to say, well that all looks great,
01:03:53> 01:03:56:	but we can't do all of that in one location.
01:03:56> 01:03:58:	So I think one of the things that's really great
01:03:58> 01:04:01:	about this presentation is I feel like it's it's the
01:04:01> 01:04:05:	the proposal that you put forward makes it actually seem
01:04:05> 01:04:07:	like we can have all of those thoughts at the
01:04:07> 01:04:09:	same time at a location.
01:04:09> 01:04:11:	And I think that that's been one of the really,
01:04:11> 01:04:14:	you know, powerful benefits of you know,
01:04:14> 01:04:16:	the the path program is that you're seeing.
01:04:16> 01:04:19:	These things come together holistically and I I just sort
01:04:19> 01:04:20:	of.
01:04:20> 01:04:22:	I'm wondering about, like you know,
01:04:22> 01:04:24:	are there ways that we could be doing capital planning
01:04:24> 01:04:25:	differently in the,
01:04:25> 01:04:28:	you know, in the in the future that really is
01:04:28> 01:04:29:	focused on,
01:04:29> 01:04:33:	you know, bringing change sets at scale and development by
01:04:33> 01:04:36:	development basis and and not as concerned about like you
01:04:36> 01:04:36:	know,
01:04:36> 01:04:37:	sort of this, you know this?
01:04:37> 01:04:39:	How what are we doing the same thing everywhere in
01:04:39> 01:04:40:	the portfolio kind of thing,
01:04:40> 01:04:41:	so thank you.
01:04:46> 01:04:48:	That actually did Danny? Do you have any information?
01:04:48> 01:04:51:	Did you want to respond at all to to the
01:04:51> 01:04:52:	data usage from the mine?

01:04:52> 01:04:55: 01:04:55> 01:04:57:	I trap because I know there is certainly dashboarding that happens from from the work orders.
01:04:57> 01:04:59:	That certainly feeds into the capital planning process.
01:04:59> 01:05:01:	I mean it is happening at some scale now.
01:05:01> 01:05:05:	If not as sophisticated as what Cecilia is proposing.
01:05:06> 01:05:08:	Yeah, I mean certainly feeds in the capital process.
01:05:08> 01:05:11:	I think Steve actually loves seizes even on this color,
01:05:11> 01:05:15:	or was for a moment and can can can talk
01:05:15> 01:05:18:	more about that on the operations side.
01:05:18> 01:05:20:	Dashboard has never been a problem,
01:05:20> 01:05:23:	but we have a million dashboards and I think that's
01:05:23> 01:05:25:	that's part of the problem is that it's been difficult
01:05:26> 01:05:26:	to hone those,
01:05:26> 01:05:29:	and certainly any time a new administration comes around,
01:05:29> 01:05:31:	there's there's sort of reshuffling of our dashboard,
01:05:31> 01:05:33:	and based on the priorities of what we want to
01:05:33> 01:05:33:	be looking at,
01:05:33> 01:05:36:	so I think that's the the trick,
01:05:36> 01:05:38:	and you know, we certainly that's something I'm going to
01:05:39> 01:05:39:	take back is,
01:05:39> 01:05:42:	as we're doing this exercise of rethinking our performance
01.00.00 / 01.00.42.	metrics
01:05:42> 01:05:43:	and our accountability metrics,
01:05:43> 01:05:48:	making sure that lessons learned from this are a part
01:05:48> 01:05:49:	of that.
01:05:49> 01:05:52:	And 'cause to bommies point we we roll everything up
01:05:52> 01:05:56:	into one set of metrics and every development sort of
01:05:56> 01:05:58:	measured on that same set of metrics often.
01:05:58> 01:06:03:	So being able to have a development with the more
01:06:03> 01:06:08:	refined set specific to the asset management needs associated with
01:06:09> 01:06:10:	resilience,
01:06:10> 01:06:13:	resiliency, equipment or whatever the case might be at that
01:06:13> 01:06:14:	development is important.
01:06:14> 01:06:17:	I have to think you know more about how to,
01:06:17> 01:06:19:	how to do that in a way so that.
01:06:19> 01:06:21:	We can still look at everything from a high level,
01:06:21> 01:06:25:	but but manage things at a local level.
01:06:25> 01:06:25:	It's sort of a name.
01:06:25> 01:06:29:	Name the game with the challenge at night should become.
01:06:29> 01:06:31:	But yeah, then, and of course you're on the capital
01:06:31> 01:06:31:	side.

01:06:31> 01:06:34:	Yeah, I'm not sure wells from capital can talk about
01:06:34> 01:06:34:	it,
01:06:34> 01:06:36:	but yeah, work orders and all that data is certainly
01:06:37> 01:06:39:	used as part of that capital planning process.
01:06:43> 01:06:45:	And I I don't know if we have a mold
01:06:46> 01:06:47:	expert on the call,
01:06:47> 01:06:50:	but but certainly for that example there is a very
01:06:51> 01:06:55:	systematized approach to to to moisture and to mold complaints
01:06:55> 01:06:55:	then.
01:06:55> 01:06:58:	And you know, so that is something that that exists.
01:06:58> 01:07:01:	I think the the point that you made,
01:07:01> 01:07:04:	which is the direction the Agency is certainly trying to
01:07:04> 01:07:04:	go,
01:07:04> 01:07:10:	is really comprehensive modernization and instead of piece meal instead
01:07:10> 01:07:14:	of piece meal fixes that all kind of rolls back
01:07:14> 01:07:14:	to.
01:07:14> 01:07:15:	Well, is there funding right and?
01:07:15> 01:07:18:	And so there's there's everybody who has kind of ever
01:07:18> 01:07:20:	worked at an agency is like,
01:07:20> 01:07:23:	do I have funding? Do I have discretion over that
01:07:23> 01:07:25:	funding or being told I must fix this widget and
01:07:25> 01:07:28:	that is what I have to fix it this funding
01:07:28> 01:07:30:	and and how can I leverage that so it does
01:07:30> 01:07:31:	two things instead of one you know?
01:07:31> 01:07:32:	And so I think you know,
01:07:32> 01:07:35:	we're I really appreciated. There were few points in the
01:07:35> 01:07:38:	presentation where there was kind of short,
01:07:38> 01:07:40:	medium, long term or phasing plans,
01:07:40> 01:07:43:	and I really appreciate that because sometimes you know,
01:07:43> 01:07:45:	I, I see kind of the long term goal.
01:07:45> 01:07:49:	And I'm and and that the conceptualization of how to
01:07:49> 01:07:49:	get there,
01:07:49> 01:07:52:	considering the fact that that long term plan either costs
01:07:52> 01:07:54:	a lot of money or takes out of time,
01:07:54> 01:07:56:	isn't something that that we always have in front of
01:07:56> 01:07:56:	us.
01:07:56> 01:07:59:	So like, specially with the the.
01:07:59> 01:08:01:	The. Slide on the cladding.
01:08:01> 01:08:03:	You know, sort of that way that you kind of
01:08:04> 01:08:05:	phased into the process.

01:08:05> 01:08:06:	I appreciated seeing it that way.
01:08:08> 01:08:08:	Kenneth.
01:08:11> 01:08:14:	Well, I was going to ask something about climate change,
01:08:14> 01:08:16:	but I see Pete has his hands up.
01:08:16> 01:08:17:	Peter has his hands up,
01:08:17> 01:08:18:	so maybe he should go first.
01:08:19> 01:08:20:	Peter, no,
01:08:20> 01:08:21:	no, you have to you.
01:08:23> 01:08:27:	OK, I wanted to ask about your reactions to the
01:08:27> 01:08:34:	recommendation for a parcel specific vulnerability assessment as relates to
01:08:34> 01:08:38:	an IPNA and as relates to resident coping capacity.
01:08:42> 01:08:43:	Ask asking me, I
01:08:44> 01:08:47:	know I was. I was asking nature,
01:08:47> 01:08:49:	but I thought you might be asking this.
01:08:51> 01:08:54:	So I'm sorry you about,
01:08:54> 01:08:55:	say, say, one more time.
01:08:55> 01:08:58:	The IP incorporating resilience into the PNA.
01:08:59> 01:09:03:	Conducting a site a parcel specific marble houses.
01:09:03> 01:09:09:	Specific vulnerability assessment so that parcel scale exposures and associated
01:09:09> 01:09:10:	social,
01:09:10> 01:09:15:	economic, environmental costs and cascading consequences are understood.
01:09:15> 01:09:17:	I'll let you run do this one.
01:09:17> 01:09:20:	Sure, yeah, so that is something
01:09:20> 01:09:21:	that we are working on,
01:09:21> 01:09:25:	so we've been looking at.
01:09:25> 01:09:30:	At the various risks that NYCHA is subject to and
01:09:30> 01:09:32:	looking broadly at,
01:09:32> 01:09:35:	kind of where we see the greatest risks and then
01:09:35> 01:09:38:	more recently have started to drill down a little bit
01:09:38> 01:09:42:	deeper and do some analysis with our consultants trying to
01:09:42> 01:09:45:	quantify you know, where are the places where we see
01:09:45> 01:09:49:	the highest kind of average annualized losses from potential future
01:09:49> 01:09:50:	or coastal floods.
01:09:50> 01:09:53:	And you know, eagerly awaiting Emma?
01:09:53> 01:09:55:	Where's new? Stormwater data that will allow us?
01:09:55> 01:10:01:	To do more specific vulnerability assessment of stormwater.
01:10:01> 01:10:03:	So I think it's something that's that's very valuable and
01:10:03> 01:10:04:	that we're working on.
01:10:04> 01:10:08:	We've also been having some conversations with capital

	planning with
01:10:08> 01:10:12:	our Capital planning department about how we can integrate
	that
01:10:12> 01:10:15:	information into the new database that they're building of.
01:10:15> 01:10:19:	Assets and and remaining useful life of of various assets
01:10:19> 01:10:19:	at nature.
01:10:19> 01:10:23:	So it's definitely something we're talking about.
01:10:23> 01:10:26:	When is. You know something.
01:10:26> 01:10:28:	I think that would be very valuable.
01:10:28> 01:10:29:	I also wanted to mention heat.
01:10:29> 01:10:32:	I appreciated the way you guys spoke about heat and
01:10:32> 01:10:35:	one of the challenges I find with the the city
01:10:35> 01:10:38:	wide Heat Vulnerability index is that it's at a community
01:10:38> 01:10:44:	scale, right? So differentiating between different nature properties based on
01:10:44> 01:10:49:	an average community wide heat vulnerability index is not necessarily
01:10:50> 01:10:51:	appropriate given that.
01:10:51> 01:10:56:	The socioeconomic factors that go into the Heat vulnerability
	index
01:10:56> 01:10:58:	are so highly correlated with NYCHA residents,
01:10:58> 01:11:01:	right? So having a lot of NYCHA properties in a
01:11:01> 01:11:05:	Community district gives it a higher heat vulnerability rating essentially.
01:11:05> 01:11:08:	So something we've been talking a lot with the Department
01:11:08> 01:11:09:	of Health about is is just,
01:11:09> 01:11:12:	you know, how can we show this in a little
01:11:12> 01:11:16:	bit of a more nuanced way that reflects nature,
01:11:16> 01:11:18:	specific circumstances, so
01:11:18> 01:11:21:	and the HealthEquity issues that come with that can be,
01:11:21> 01:11:24:	and a critical part of the overlay for the overall
01:11:24> 01:11:26:	vulnerability assessment.
01:11:26> 01:11:28:	Thank you, sorry Peter. If you were going to ask
01:11:28> 01:11:29:	those same questions,
01:11:29> 01:11:30:	maybe different ones
01:11:30> 01:11:32:	before we got Peter Shavon do you wanna just talk
01:11:32> 01:11:32:	a little bit?
01:11:32> 01:11:36:	I mean we we really do have a great partnership
01:11:36> 01:11:36:	with DoH,
01:11:36> 01:11:38:	they they've been very helpful and you know,
01:11:38> 01:11:41:	I just I want you to just mention some of
01:11:41> 01:11:44:	the hard work they've been doing to support us in
01:11:44> 01:11:47:	in terms of applying for future grants it in,

01:11:47> 01:11:49:	you know, is there any?
01:11:49> 01:11:52:	And maybe any just sort of quick high level conclusions
01:11:52> 01:11:54:	from the last process that might be useful for this
01:11:54> 01:11:55:	group to hear.
01:11:57> 01:11:58:	Yeah, so we went through
01:11:58> 01:12:02:	the process of applying for a.
01:12:02> 01:12:05:	Grant specifically focused on heat mitigation,
01:12:05> 01:12:09:	and we worked closely with the Department of Health to
01:12:09> 01:12:14:	try to quantify the benefits that providing reliable access to
01:12:14> 01:12:19:	in apartment cooling would would give to NYCHA residents.
01:12:19> 01:12:24:	So you know, quantifying the benefits that FEMA will accept
01:12:24> 01:12:29:	related to extreme heat has historically been very challenging.
01:12:29> 01:12:33:	Department of Health Works very closely with us to develop
01:12:33> 01:12:37:	a statistical model that could be scaled down to specific
01:12:37> 01:12:41:	night to developments to estimate how many lives would you
01:12:41> 01:12:45:	save and how many hospitalizations would you avoid over the
01:12:45> 01:12:49:	lifetime of the installation of cooling equipment so?
01:12:49> 01:12:52:	Now for to use air source heat pumps and provide
01:12:53> 01:12:56:	reliable cooling that automatically goes on how many.
01:12:56> 01:12:59:	How many avoided health events do you have because of
01:12:59> 01:12:59:	that?
01:12:59> 01:13:01:	So they they work very closely with us,
01:13:01> 01:13:03:	and I think I I mentioned this a little bit
01:13:03> 01:13:05:	in the the briefing book and and you guys had
01:13:05> 01:13:07:	a chance to speak with Lauren from DLH about this
01:13:07> 01:13:12:	I believe. But they've been a great partner in helping
01:13:12> 01:13:16:	us try to take this broad knowledge.
01:13:16> 01:13:19:	That heat is our deadliest natural disaster and scale that
01:13:19> 01:13:22:	down to what does that mean for a specific night
01:13:23> 01:13:26:	to development and the the investments that we can justify
01:13:26> 01:13:31:	making for a specific development based on FEMA is very
01:13:31> 01:13:35:	strict benefit cost analysis requirements and I I know that
01:13:35> 01:13:39:	Mor out also took feedback from that process back to
01:13:39> 01:13:44:	FEMA. Sort of explain to them some of the challenges
01:13:44> 01:13:51:	that heat mitigation specifically has in passing FEMA funding requirements.
01:13:51> 01:13:52:	We are actually very excited here.
01:13:52> 01:13:56:	We just heard last week that our heat mitigation application
01:13:56> 01:13:58:	moved from state review and was sent on to FEMA,
01:13:58> 01:14:01:	so we're hopeful that we're going to crack the door
01:14:01> 01:14:03:	open on that source of funding for heat mitigation.

01:14:07> 01:14:12:	Yeah, all really. Good points yeah Janice,
01:14:12> 01:14:14:	I'm glad you brought up the vulnerability assessment.
01:14:14> 01:14:16:	I feel like it's something that office is beginning to
01:14:16> 01:14:17:	work on in the earliest stages.
01:14:17> 01:14:18:	It's sort of a citywide level,
01:14:18> 01:14:22:	but thinking of? City assets and thinking about their just
01:14:22> 01:14:26:	sort of existing exposure to climate hazards and how that
01:14:26> 01:14:30:	exposure compares to their sensitivity when they were built and
01:14:30> 01:14:31:	when they were last renovated.
01:14:31> 01:14:35:	When they're up for capital improvements is a really important
01:14:35> 01:14:38:	lens in the resilient design conversation that we've only just
01:14:38> 01:14:39:	begun to.
01:14:39> 01:14:41:	Really, you know, look at and there's a lot more
01:14:41> 01:14:42:	that has to be done there,
01:14:42> 01:14:45:	and so I'm glad to see bring that up and
01:14:45> 01:14:45:	and you know,
01:14:45> 01:14:49:	it's great to see nature also working on this.
01:14:49> 01:14:50:	Yeah, my question was actually.
01:14:50> 01:14:52:	Well, first I reflection and then a question.
01:14:52> 01:14:56:	The reflection was I. I appreciated the time frames that
01:14:56> 01:14:59:	you guys proposed in in in your in your work
01:14:59> 01:15:03:	and I thought that was really responsive to the Community
01:15:03> 01:15:06:	and to and also to the capital planning process.
01:15:06> 01:15:08:	I mean, five years isn't usually the long term,
01:15:08> 01:15:12:	but if you have immediate needs now and you are,
01:15:12> 01:15:13:	you know, living in a place that has,
01:15:13> 01:15:17:	you know capital capital projects in the pipeline.
01:15:17> 01:15:19:	Like you know, five years is.
01:15:19> 01:15:22:	ls, you know, seems like forever.
01:15:22> 01:15:23:	And then there's a lot that needs to be done
01:15:23> 01:15:23:	in that time,
01:15:23> 01:15:25:	and so I appreciated that perspective,
01:15:25> 01:15:27:	and I think it also aligns with just the way
01:15:28> 01:15:28:	we,
01:15:28> 01:15:29:	you know we do. You know,
01:15:29> 01:15:31:	make investments in the city and do a lot of
01:15:31> 01:15:32:	our capital work.
01:15:32> 01:15:34:	Not of course, ignoring the longer term.
01:15:34> 01:15:36:	The longer term impacts of climate change and the things
01:15:36> 01:15:38:	we have to do now to address them,
01:15:38> 01:15:41:	but having that that lens in those time frames I

01:15:41> 01:15:44:	thought was interesting and responsive.
01:15:44> 01:15:45:	My question was actually, though,
01:15:45> 01:15:48:	also about heat. I saw a lot of interesting things
01:15:48> 01:15:50:	brought up in the presentation.
01:15:50> 01:15:53:	There's a lot there, and you know we look forward
01:15:53> 01:15:54:	to seeing the report.
01:15:54> 01:15:57:	I guess I'm wondering, sort of.
01:15:57> 01:15:59:	What the panel's thoughts are so?
01:15:59> 01:16:02:	So far as to like what the recommendations are for
01:16:02> 01:16:04:	addressing heat vulnerability on the campus,
01:16:04> 01:16:08:	I saw mention of things like passive House which could
01:16:08> 01:16:08:	help.
01:16:08> 01:16:11:	Increasing the standard of of of units that people are
01:16:11> 01:16:13:	in more passively survivable places.
01:16:13> 01:16:16:	As I mentioned of a cooling center,
01:16:16> 01:16:19:	but I'm curious, sort of where the thinking landed on.
01:16:19> 01:16:22:	You know what are the best ways to.
01:16:22> 01:16:25:	Help protect residents from extreme heat.
01:16:27> 01:16:30:	It's a great question if it's OK Sophia,
01:16:30> 01:16:32:	I'm just going to ask Amy.
01:16:32> 01:16:34:	To speak to that because she's worked on it so
01:16:34> 01:16:35:	much here in the city.
01:16:36> 01:16:38:	Yeah, and Ryan you can go once we wrap up
01:16:38> 01:16:41:	this question so you have your hand raised.
01:16:43> 01:16:48:	Thanks yeah I suppose I would ask first host everyone
01:16:48> 01:16:54:	seen the Urban Design Forum Forefront report on heat.
01:16:54> 01:16:57:	I suppose I'm specifically asking Siobhan actually 'cause that was
01:16:57> 01:16:58:	there was a.
01:16:58> 01:17:02:	There's a whole nature chapter that I think might be
01:17:02> 01:17:05:	of interest if you have not seen that already.
01:17:05> 01:17:07:	But you have.
01:17:07> 01:17:08:	Yeah, I have.
01:17:08> 01:17:10:	Yes I I went to your presentation on it at
01:17:10> 01:17:11:	the Urban Design Forum,
01:17:11> 01:17:12:	so that was interesting.
01:17:14> 01:17:17:	Yeah, I suppose. Yeah, shade shading and building envelope.
01:17:17> 01:17:19:	I think if you're going to be doing any sort
01:17:19> 01:17:22:	of building upgrades to the building envelope,
01:17:22> 01:17:26:	considering heat and increasing the changing the R value of
01:17:26> 01:17:29:	really good options to try and incorporate some of the

01:17:30> 01:17:32:	core benefits that you can get there.
01:17:32> 01:17:36:	As far as the landscape is concerned and incorporating
	shading
01:17:36> 01:17:39:	like we already have pretty good tree canopy and some
01:17:39> 01:17:41:	portions of the of the site,
01:17:41> 01:17:44:	but that could certainly be increased in terms of in
01:17:44> 01:17:45:	shading.
01:17:45> 01:17:49:	Can be anything from some sort of shading artwork to
01:17:49> 01:17:54:	like create to incorporating more trees into the into the
01:17:54> 01:17:59:	campus and more targeted and places that people are actually
01:17:59> 01:18:01:	walking. As far as the buildings,
01:18:01> 01:18:05:	I think yeah, in addition to I mean obviously building
01:18:05> 01:18:09:	envelope upgrades can be relatively expensive,
01:18:09> 01:18:13:	but some sort of shading that's targeted particularly on the
01:18:13> 01:18:17:	South South facing portions of the building can be a
01:18:17> 01:18:18:	good option,
01:18:18> 01:18:22:	and we also. Liz, there's a lot of heat that
01:18:22> 01:18:25:	gets transferred through the roofs,
01:18:25> 01:18:29:	so increase we already have relatively light colored surfaces,
01:18:29> 01:18:32:	but there are other ways that that can be dealt
01:18:32> 01:18:35:	with in terms of like if you're going to incorporate
01:18:35> 01:18:38:	green roofs to change that insulation value on the roofs,
01:18:38> 01:18:42:	but they'll probably be my top ones for discussion,
01:18:42> 01:18:43:	but like Ryan had to them.
01:18:53> 01:18:56:	Ryan, I think that's baton is yours.
01:19:03> 01:19:04:	Thanks Ryan,
01:19:04> 01:19:08:	may have dropped off like maybe he was telling us
01:19:08> 01:19:10:	that he needed to drop off,
01:19:10> 01:19:12:	which is why he had his right hand raised.
01:19:12> 01:19:13:	I don't see him on the list anymore.
01:19:13> 01:19:16:	Sorry about that. Or maybe he lost connection.
01:19:16> 01:19:17:	We'll give him a few minutes.
01:19:17> 01:19:22:	Yeah. Yeah, the the other thing maybe just a layer
01:19:22> 01:19:25:	in on that is whether or not that.
01:19:25> 01:19:30:	The opportunities for improvement of health related to heat also
01:19:30> 01:19:34:	introduces new funding or financing.
01:19:34> 01:19:39:	There's some interesting work in Philadelphia that's tying green infrastructure,
01:19:39> 01:19:44:	heat reduction, and the opportunities for environmental impact bond planning.
01:19:44> 01:19:46:	And I don't. I don't know the way what Nnoitra

01:19:46> 01:19:49:	can do well enough to be able to even articulate
01:19:49> 01:19:52:	what the the situation would need to be for you.
01:19:52> 01:19:55:	But I do think that the.
01:19:55> 01:19:59:	The challenges you're talking about in terms of acceptance and
01:19:59> 01:20:00:	in the brick program,
01:20:00> 01:20:04:	there's a a social impact investment side of this that
01:20:04> 01:20:06:	warrants discussion if at all possible.
01:20:17> 01:20:18:	Yeah, I just add to that.
01:20:18> 01:20:22:	I think that. One of I mean there's so many
01:20:22> 01:20:27:	challenges around addressing heat and increasing resiliency to it,
01:20:27> 01:20:30:	but the I think I think you're right that the
01:20:30> 01:20:32:	there's a huge advantage in that.
01:20:32> 01:20:35:	Many times the interventions that.
01:20:35> 01:20:38:	Can help make people more resilient to extreme heat.
01:20:38> 01:20:40:	Are tide to things like that are also going to
01:20:40> 01:20:43:	help with health and also going to help with energy
01:20:43> 01:20:46:	efficiency and I think we still have more research to
01:20:46> 01:20:49:	do to figure out just how much different like types
01:20:49> 01:20:52:	of like interventions like Passivhaus can align with our goals.
01:20:52> 01:20:56:	But there seems to be some clear overlay there where
01:20:56> 01:21:00:	there's funding and financing and and energy to do things
01:21:00> 01:21:00:	around.
01:21:00> 01:21:03:	Improving energy efficiency and we're increasing health.
01:21:03> 01:21:06:	If we can align those with our design goals around
01:21:06> 01:21:08:	reducing heat vulnerability,
01:21:08> 01:21:09:	so much the better.
01:21:10> 01:21:12:	Peter, I think that's a good point.
01:21:12> 01:21:15:	I think there's a real opportunity with some of the
01:21:16> 01:21:20:	first floor reconfiguration to create more indoor outdoor spaces that
01:21:20> 01:21:20:	both address,
01:21:20> 01:21:25:	you know, heat resiliency and and all of the other
01:21:25> 01:21:27:	kind of benefits with.
01:21:27> 01:21:31:	You know biophilia and and outdoor experience and enhancing the
01:21:31> 01:21:34:	natural resources that are there,
01:21:34> 01:21:35:	so it's pretty exciting.
01:21:45> 01:21:46:	I see an iPhone join.
01:21:46> 01:21:47:	I don't know if that's you,
01:21:47> 01:21:51:	Ryan. It is me, sorry,
01:21:51> 01:21:55:	looks like my. Electricity is going at it also

01:21:55> 01:21:59:	to change devices. But now my kids are.
01:21:59> 01:22:00:	Background is on my zoom,
01:22:00> 01:22:01:	so
01:22:02> 01:22:03:	no worries. It's not like
01:22:03> 01:22:04:	I was kid but
01:22:08> 01:22:10:	no worries. Go ahead Ryan.
01:22:11> 01:22:14:	Yeah, so I just wanted to go back to Bhumis
01:22:14> 01:22:16:	earlier point about,
01:22:16> 01:22:19:	you know, sort of integrating all of these different funding
01:22:19> 01:22:23:	streams into a single scope and thinking about it similar
01:22:23> 01:22:26:	to what night just seems to be accomplishing on the
01:22:26> 01:22:28:	management side, which is. You know,
01:22:28> 01:22:32:	looking at these properties as you know a little more
01:22:32> 01:22:36:	impact from their property managers and starting to look at
01:22:36> 01:22:40:	the buildings as standalone and having the importance of having
01:22:40> 01:22:42:	success at a building to show that this can be
01:22:42> 01:22:45:	done is really the way that you roll it out
01:22:45> 01:22:48:	and not necessarily you actually can't do it if you
01:22:48> 01:22:51:	if you pull the scope apart and then you risk
01:22:51> 01:22:53:	if you fail on like an electrification,
01:22:53> 01:22:56:	you know, because you didn't consider some loads or some
01:22:56> 01:22:58:	air leakage all of a sudden the whole process.
01:22:58> 01:23:01:	Cities seizes up, so I think you've got to go
01:23:01> 01:23:03:	building by building and then you know,
01:23:03> 01:23:07:	roll it out, then larger development by development.
01:23:07> 01:23:10:	Otherwise you risk you know failure because you're not having
01:23:11> 01:23:12:	a holistic building approach.
01:23:16> 01:23:17:	Well, I think it's really helpful
01:23:17> 01:23:20:	to see all of these different components put together in
01:23:20> 01:23:21:	one site,
01:23:21> 01:23:25:	and you know, appreciate you guys taking the the dive
01:23:25> 01:23:26:	into Marlboro and.
01:23:26> 01:23:32:	Having the chance to kind of show various resilience possibilities.
01:23:32> 01:23:36:	Kind of all put together in one site and see
01:23:36> 01:23:38:	what that looks like as a vision.
01:23:38> 01:23:41:	So very much appreciate you guys spending the time putting
01:23:41> 01:23:42:	this presentation together.
01:23:46> 01:23:50:	Thank you any last wrap up thoughts,
01:23:50> 01:23:52:	channels like I thought you were going to.
01:23:52> 01:23:55:	I mean yourself. We have about four minutes left.

01:23:55> 01:23:55:	Well,
01:23:55> 01:23:59:	I guess I would just underscore the fact that the
01:23:59> 01:24:00:	the team that.
01:24:00> 01:24:03:	Kept saying over the the 2 1/2 days of the
01:24:03> 01:24:07:	workshop what an enormous opportunity.
01:24:07> 01:24:10:	It must feel like a mountain to climb,
01:24:10> 01:24:13:	and I can only imagine how much of a challenge
01:24:13> 01:24:16:	it is for the level of transformations required at a
01:24:16> 01:24:17:	portfolio scale.
01:24:17> 01:24:21:	But you do have a site that that has enormous
01:24:21> 01:24:22:	opportunity,
01:24:22> 01:24:26:	and I think that the messaging for the larger community
01:24:26> 01:24:30:	for what that site transformation could be as a true
01:24:30> 01:24:31:	community asset.
01:24:31> 01:24:35:	Is there as well as what's within the parcel constraints
01:24:35> 01:24:36:	itself,
01:24:36> 01:24:40:	so it's almost like the fingers of implementation that could
01:24:40> 01:24:41:	reach out.
01:24:41> 01:24:46:	I think Pete uses the word catalyst quite eloquently in
01:24:46> 01:24:48:	talking about that,
01:24:48> 01:24:51:	and I imagine that one of the challenges that we
01:24:51> 01:24:54:	all have as we look at climate change and resilience
01:24:54> 01:24:56:	is how to sustain hope as the.
01:24:56> 01:25:01:	The data continue to tell us how much we have
01:25:01> 01:25:02:	facing us.
01:25:02> 01:25:03:	So on top of that,
01:25:03> 01:25:06:	anyone who's already in a vulnerable situation,
01:25:06> 01:25:10:	it's kind of a compounding set of of challenges,
01:25:10> 01:25:14:	but the hope that a transformational project will introduce and
01:25:15> 01:25:21:	the workforce opportunities and multi generational
04.05.04 > 04.05.00.	transformation opportunities is is
01:25:21> 01:25:22:	so powerful.
01:25:22> 01:25:25:	I the only thing I wish is that.
01:25:25> 01:25:27:	All of the team here.
01:25:27> 01:25:31:	The broader you lied team and the broader Nitro team
01:25:31> 01:25:34:	could have been kind of fly on the wall listening
01:25:34> 01:25:35:	to some of the conversations.
01:25:35> 01:25:39:	As these experts shared all of the knowledge that they
01:25:39> 01:25:42:	have and what they see as the transformation pathway that
01:25:42> 01:25:43:	you could have.
01:25:43> 01:25:46:	So thank you all for allowing us to participate and
01:25:46> 01:25:50:	thanks again to all of my collaborators on the the

01:25:50> 01:25:53:	panelist team for all the time that you gave and
01:25:53> 01:25:56:	all that you shared. It's it's rich and I just
01:25:57> 01:25:57:	hope that.
01:25:57> 01:26:01:	Everyone has a sense of the kind of thick description
01:26:01> 01:26:05:	that's behind the very abbreviated presentation,
01:26:05> 01:26:07:	and hopefully we'll be able to convey much of that
01:26:07> 01:26:08:	in the report as well.
01:26:12> 01:26:16:	Thank you Janice and thank you everyone again and everyone
01:26:16> 01:26:19:	who joined us for the presentation and for all the
01:26:19> 01:26:20:	different questions.
01:26:20> 01:26:22:	Panelists. If you don't mind staying for two minutes,
01:26:22> 01:26:26:	we just wanna do have a really really quick follow
01:26:27> 01:26:27:	up.
01:26:27> 01:26:29:	After that we can use in the report now that
01:26:29> 01:26:30:	we're in zoom,
01:26:30> 01:26:32:	we'll have to just do a screenshot of ourselves,
01:26:32> 01:26:34:	but if you can just stay for two minutes please,
01:26:34> 01:26:35:	that would be great.
01:26:35> 01:26:37:	Thank you all. I just
01:26:37> 01:26:40:	want to say thanks to everybody from Nitsa who was
01:26:40> 01:26:43:	interviewed by the panel as well so.
01:26:43> 01:26:43:	Thanks everybody,
01:26:43> 01:26:47:	thanks. Amazing job getting that people together.
01:26:47> 01:26:49:	She wake up the cats you guys that was amazing.
01:26:50> 01:26:52:	Yeah thank you.
01:26:53> 01:26:55:	Sofia, I think Pete has a hard stop.
01:26:55> 01:26:58:	Or maybe Pete you have time for a quick snap.
01:26:59> 01:27:01:	l got yeah l got l got a minute.
01:27:02> 01:27:05:	Do this really, really quickly.
01:27:05> 01:27:10:	Going to. I still have sorry I have one person
01:27:10> 01:27:10:	here.
01:27:12> 01:27:13:	Sofia, do you want to stop recording?
01:27:14> 01:27:17:	Ah yes, give me one second.
01:27:17> 01:27:18:	Thanks for always, reminding me that.

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